# KILPEST INDIA LIMITED

**REGD. OFFICE & FACTORY :**
7-C, INDUSTRIAL AREA, GOVINDPURA, BHOPAL - 462 023 INDIA
**Tel** : 91-755 2586536, 2586537 **FAX NO.** : 91-755 2580438
**E-mail :** kilpest@bsnl.in **Visit us at :** www.kilpest.com
kilpestbpl@yahoo.co.in **CIN :** L24211MP1972PLC001131


February 5, 2021

The Relationship Manager,
Department of Corporate Relations
Bombay Stock Exchange Ltd (BSE),
P.J. Towers, Dalal Street
Fort, MUMBAI – 400 001

Dear Sir,

Subject: Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirement) Regulations, 2015 - Submission of Unaudited Financial Results of the Company for the Quarter and Nine Months ended December 31, 2020

Pursuant to the provisions of the SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015 (" Listing Regulations ") we wish to inform you that the Board of Directors at their Meeting held today has inter alia, approved the Unaudited Standalone and Consolidated Financial Results of the Company for the third quarter and nine months ended December 31, 2020. In this regard, a copy of the said Financial Results together with Limited Review Report is enclosed herewith.

The Meeting of the Board of Directors held today commenced at 1.30 P.M. and concluded at 2.45 P.M.

Kindly take the same on your records.

Thanking You,
For Kilpest India Limited

KILPEST INDIA LIMITED BHOPAL

Nikhil Kuber Dubey
Whole Time Director
DIN: 00538049

**KILPEST INDIA LIMITED**

REGD.OFFICE: 7-C, INDUSTRIAL AREA,GOVINDPURA, BHOPAL–462 023

CIN:L24211MP1972PLC001131

**Statement of Standalone unaudited Result for the Quarter and Nine Months ended 31-12-2020**

(Rs in lakhs)

| S.No. | PARTICULARS | QUARTER ENDED | | | 9 MONTHS ENDED | | YEAR ENDED |
|---|---|---|---|---|---|---|---|
| | | 31/12/2020 | 30/09/2020 | 31/12/2019 | 31/12/2020 | 31/12/2019 | 31/03/2020 |
| | | (unaudited) | (unaudited) | (unaudited) | (unaudited) | (unaudited) | (AUDITED) |
| I | Revenue from operations | 282.58 | 494.20 | 285.74 | 1048.92 | 1111.83 | 1351.17 |
| II | Other income | 66.87 | 159.09 | 8.13 | 305.31 | 60.58 | 140.32 |
| III | **Total Income (I + II)** | **349.45** | **653.29** | **293.87** | **1354.23** | **1172.41** | **1491.49** |
| IV | **Expenses:** | | | | | | |
| | Cost of materials consumed | 213.78 | 283.50 | 240.14 | 718.12 | 812.93 | 1019.70 |
| | Purchases of Stock-in-Trade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Changes in inventories of finished goods work-in-progress and Stock-in-Trade | -9.45 | 55.21 | -49.18 | 48.89 | -45.53 | -5.44 |
| | Excise duty on sale of goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Employee benefits expense | 39.94 | 45.27 | 45.31 | 123.80 | 128.27 | 152.19 |
| | Finance costs | 3.48 | 8.18 | 5.25 | 18.72 | 18.37 | 33.42 |
| | Depreciation and amortization expense | 5.20 | 5.55 | 7.25 | 16.00 | 21.75 | 21.55 |
| | Other expenses | 23.05 | 115.45 | 44.08 | 193.56 | 186.46 | 208.68 |
| | | | | | | | |
| | Total expenses (IV) | **276.00** | **513.16** | **292.85** | **1119.09** | **1122.25** | **1430.10** |
| | | | | | | | |
| V | **Profit/(loss) before exceptional items and tax (III - IV)** | **73.45** | **140.13** | **1.02** | **235.14** | **50.16** | **61.39** |
| VI | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** |
| VII | **Profit before tax (V - VI)** | **73.45** | **140.13** | **1.02** | **235.14** | **50.16** | **61.39** |
| VIII | Tax expense: | | | | | | |
| | (1) Current tax | 14.13 | 26.96 | 0.20 | 45.24 | 3.32 | 0.00 |
| | (2) Deferred tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IX | Profit (Loss) for the period (VII-VIII) | **59.32** | **113.17** | **0.82** | **189.90** | **46.84** | **61.39** |
| X | Other Comprehensive Income/(loss) | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| XI | Total Comprehensive Income for the period (IX+X) | **59.32** | **113.17** | **0.82** | **189.90** | **46.84** | **61.39** |
| XII | Paid-up Equity Share capital | 750.81 | 750.81 | 750.81 | 750.81 | 750.81 | 750.81 |
| XIII | Reserve excluding Revaluation Reserves as per balance sheet of previous year | 495.09 | 495.09 | 486.21 | 495.09 | 486.21 | 495.09 |
| XIV | **Earnings per equity share:** | | | | | | |
| | (1) Basic | 0.79 | 1.51 | 0.01 | 2.53 | 0.62 | 0.82 |
| | (2) Diluted | 0.79 | 1.51 | 0.01 | 2.53 | 0.62 | 0.82 |

FOR AND ON BEHALF OF THE BOARD

PLACE : BHOPAL
DATE: 05.02.2021

NIKHIL KUBER DUBEY
WHOLE TIME DIRECTOR

KILPEST INDIA LIMITED * BHOPAL *

**KILPEST INDIA LIMITED**

REGD.OFFICE: 7-C, INDUSTRIAL AREA,GOVINDPURA, BHOPAL–462 023

CIN:L24211MP1972PLC001131

**Statement of Consolidated unaudited Result for the Quarter and Nine Months ended 31-12-2020**

(Rs in lakhs)

| S.No | PARTICULARS | QUARTER ENDED | | | 9 MONTHS ENDED | | YEAR ENDED |
|---|---|---|---|---|---|---|---|
| | | 31/12/2020 (unaudited) | 30/09/2020 (unaudited) | 31/12/2019 (unaudited) | 31/12/2020 (unaudited) | 31/12/2019 (unaudited) | 31/03/2020 (AUDITED) |
| I | Revenue from operations | 4269.44 | 11227.60 | 686.93 | 20786.02 | 2213.39 | 2887.46 |
| II | Other income | 157.68 | 8.38 | 5.30 | 170.27 | 62.17 | 159.96 |
| III | **Total Income (I + II)** | **4427.12** | **11235.98** | **692.23** | **20956.29** | **2275.56** | **3047.42** |
| IV | **Expenses:** | | | | | | |
| | Cost of materials consumed | 1363.78 | 1849.18 | 337.44 | 4296.36 | 1068.01 | 1326.85 |
| | Purchases of Stock-in-Trade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Changes in inventories of finished goods work-in-progress and Stock-in-Trade | -11.27 | 104.56 | -46.27 | 55.71 | -56.08 | -0.87 |
| | Excise duty on sale of goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Employee benefits expense | 75.71 | 151.67 | 85.67 | 370.50 | 234.73 | 284.75 |
| | Finance costs | 3.48 | 8.18 | 5.25 | 18.72 | 18.37 | 33.42 |
| | Depreciation and amortization expense | 23.20 | 12.55 | 14.75 | 50.50 | 44.25 | 53.64 |
| | Other expenses | 343.92 | 1132.42 | 76.42 | 1915.36 | 273.06 | 344.97 |
| | | | | | | | |
| | Total expenses (IV) | **1798.82** | **3258.56** | **473.26** | **6707.15** | **1582.34** | **2042.76** |
| V | **Profit/(loss) before exceptional items and tax (III - IV)** | **2628.30** | **7977.42** | **218.97** | **14249.14** | **693.22** | **1004.66** |
| VI | Exceptional items | **0.00** | **0.00** | 0.00 | **0.00** | 0.00 | 0.50 |
| VII | **Profit before tax (V - VI)** | **2628.30** | **7977.42** | **218.97** | **14249.14** | **693.22** | **1005.16** |
| VIII | Tax expense: | | | | | | |
| | (1) Current tax | 661.43 | **2004.17** | 45.23 | 3572.28 | 152.42 | 241.04 |
| | (2) Deferred tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.61 |
| IX | Profit (Loss) for the period (VII-VIII) | **1966.87** | **5973.25** | **173.74** | **10676.86** | **540.80** | **768.73** |
| | attributable to owners of parent | 1725.24 | 5237.53 | 151.47 | 9360.25 | 479.73 | 680.14 |
| | attributable to non-controlling interests | 241.63 | **735.72** | 22.27 | 1316.61 | 61.07 | 88.59 |
| X | Other Comprehensive Income/(loss) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1.05 |
| XI | Total Comprehensive Income for the period (IX+X) | **1966.87** | **5973.25** | **173.74** | **10676.86** | **540.80** | **767.68** |
| | attributable to owners of parent | 1725.24 | 5237.53 | 151.47 | 9360.25 | 479.73 | 679.22 |
| | attributable to non-controlling interests | 241.63 | 735.72 | 22.27 | 1316.61 | 61.07 | 88.46 |
| XII | Paid-up Equity Share capital | 750.81 | 750.81 | 750.81 | 750.81 | 750.81 | 750.81 |

KILPEST INDIA LIMITED * BHOPAL *

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| XIII | Reserve excluding Revaluation Reserves as per balance sheet of previous year | 1636.39 | 1636.39 | 727.64 | 1636.39 | 727.64 | 1636.39 |
| XIV | **Earnings per equity share:** | | | | | | |
| | (1) Basic | 26.20 | 79.56 | 2.31 | 142.20 | 7.20 | 10.22 |
| | (2) Diluted | 26.20 | 79.56 | 2.31 | 142.20 | 7.20 | 10.22 |

PLACE : BHOPAL
DATE: 05.02.2021

FOR AND ON BEHALF OF THE BOARD

KILPEST INDIA LIMITED * BHOPAL

NIKHIL KUBER DUBEY
WHOLE TIME DIRECTOR

KILPEST INDIA LIMITED

REGD.OFFICE: 7-C, INDUSTRIAL AREA,GOVINDPURA, BHOPAL–462 023

CIN:L24211MP1972PLC001131

## CONSOLIDATED SEGMENTWISE REVENUE AND RESULTS

(Rs in lakhs)

| S.No | Particulars | Quarter ended 31-12-2020 Unaudited | Quarter ended 30-09-2020 Unaudited | Quarter ended 31-12-2019 Unaudited | Nine Months ended 31-12-2020 Unaudited | Nine Months ended 31-12-2019 Unaudited | Year ended 31-03-2020 Audited |
|---|---|---|---|---|---|---|---|
| 1 | **Segment Revenue** | | | | | | |
| | (a)Agrochemicals | 349.45 | 653.29 | 293.87 | 1354.23 | 1172.41 | 1491.49 |
| | (b) Diagnostic kits | 4140.39 | 10741.79 | 401.46 | 19902.22 | 1106.25 | 1577.81 |
| | Total income from operations (net) | 4489.84 | 11395.08 | 695.33 | 21256.45 | 2278.66 | 3069.30 |
| 2 | **Segment Results** | | | | | | |
| | (a)Agrochemicals | 76.93 | 148.31 | 6.27 | 253.86 | 68.53 | 94.81 |
| | (b) Diagnostic kits | 2571.90 | 7837.29 | 217.95 | 14014.00 | 643.06 | 943.77 |
| | **Total Segment Profit before Interest and Tax** | 2648.83 | 7985.60 | 224.22 | 14267.86 | 711.59 | 1038.58 |
| | Less : Interest Expense | | | | | | |
| | (a)Agrochemicals | 3.48 | 8.18 | 5.25 | 18.72 | 18.37 | 33.42 |
| | (b) Diagnostic kits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Profit before Tax** | 2645.35 | 7977.42 | 218.97 | 14249.14 | 693.22 | 1005.16 |
| 3 | **Segment Assets** | | | | | | |
| | (a)Agrochemicals | 2958.29 | 2910.49 | 2920.88 | 2958.29 | 2920.88 | 2816.96 |
| | (b) Diagnostic kits | 15977.25 | 13632.05 | 1788.02 | 15977.25 | 1790.82 | 2026.35 |
| | Total Segment Assets | 18935.54 | 16542.54 | 4708.90 | 18935.54 | 4711.70 | 4843.31 |
| 4 | **Segment Liabilities** | | | | | | |
| | (a)Agrochemicals | 675.10 | 686.62 | 804.82 | 675.10 | 804.82 | 738.67 |
| | (b) Diagnostic kits | 3783.17 | 3362.58 | 170.41 | 3783.17 | 180.78 | 319.23 |
| | Total Segment Liabilities | 4458.27 | 4049.20 | 975.23 | 4458.27 | 985.60 | 1057.90 |
| 5 | **Capital Employed** | | | | | | |
| | (a)Agrochemicals | 2283.19 | 2223.87 | 2116.06 | 2283.19 | 2116.06 | 2078.29 |
| | (b) Diagnostic kits | 12194.08 | 10269.47 | 1617.61 | 12194.08 | 1610.04 | 1707.12 |
| | | 14477.27 | 12493.34 | 3733.67 | 14477.27 | 3726.10 | 3785.41 |

KILPEST INDIA LIMITED * BHOPAL *

# KILPEST INDIA LIMITED

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7-C, INDUSTRIAL AREA, GOVINDPURA, BHOPAL - 462 023 INDIA
**Tel : 91-755 2586536, 2586537** **FAX NO. : 91-755 2580438**
**E-mail : kilpest@bsnl.in** **Visit us at : www.kilpest.com**
**kilpestbpl@yahoo.co.in** **CIN : L24211MP1972PLC001131**


## NOTES ON STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2020

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 5th February, 2021. The statutory auditors have expressed an unqualified review opinion.
2. The Company's Agrochemical Business is seasonal in nature and the performance can be impacted by weather conditions and cropping pattern.
3. Financial results for all the periods presented have been prepared in accordance with the recognition and measurement principles of Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended from time to time
4. All the figures of financials have been rounded off to nearest lakh in rupees.
5. Previous period/Year figures have been regrouped / rearranged, wherever deemed necessary.
6. The results of the company are available for investors at www.kilpest.com and www.bseindia.com.

FOR AND ON BEHALF OF THE BOARD

KILPEST INDIA LIMITED * BHOPAL *

NIKHIL KUBER DUBEY
WHOLE TIME DIRECTOR

PLACE: BHOPAL
DATE: 05/02/2021

**NOTES ON CONSOLIDATED UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2020**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 5th February,2021. The statutory auditors have expressed an unqualified review opinion.
1. Financial results for all the periods presented have been prepared in accordance with the recognition and measurement principles of Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended from time to time
2. The Company has two identified Reportable Business Segments namely Agrochemical and Molecular Diagnostic Kits (Health Care Sector)
3. The summarized figures for M/s KILPEST INDIA LIMITED as a standalone entity are:

| Particulars | Quarter Ended | | | Half Year Ended | | Year Ended |
|---|---|---|---|---|---|---|
| | **31/12/2020** | **30/09/2020** | **31/12/2019** | **31/12/2020** | **31/12/2019** | **31/03/2020** |
| | **(unaudited)** | **(unaudited)** | **(unaudited)** | **(unaudited)** | **(unaudited)** | **(AUDITED)** |
| Total Income (Rs Lakhs) | 349.45 | 653.29 | 293.87 | 1354.23 | 1172.41 | 1491.49 |
| Profit Before Tax (Rs Lakhs) | 73.45 | 140.13 | 1.02 | 235.14 | 50.16 | 61.39 |
| Profit After Tax (Rs Lakhs) | 59.32 | 113.17 | 0.82 | 189.90 | 46.84 | 61.39 |
| Basic Earnings Per Share (Rs) | 0.79 | 1.51 | 0.01 | 2.53 | 0.62 | 0.82 |

4. All the figures of financials have been rounded off to nearest lakh in rupees.
5. Previous period/Year figures have been regrouped / rearranged, wherever deemed necessary.
6. The Results of the Company are available for investors at www.kilpest.com and www.bseindia.com

FOR AND ON BEHALF OF THE BOARD

KILPEST INDIA LIMITED * BHOPAL *

NIKHIL KUBER DUBEY
WHOLE TIME DIRECTOR

PLACE: BHOPAL
DATE: 05/02/2021

**BAHETI & CO.**
CHARTERED ACCOUNTANTS
24,M.P. NAGAR ZONE II
BHOPAL 462011
2573141,4251535

**Limited Review Report on Quarterly Unaudited Standalone Financial Results**

**To the Board of Directors of Kilpest India Limited**

We have reviewed the accompanying statement of un-audited standalone financial results of M/s Kilpest India Ltd, 7-C Industrial Area, Govindpura, Bhopal for the quarter ended 31st December 2020 and year to date results for the period from 01st April 2020 to 31st December 2020, attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended.

This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" (IND-AS-34), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles accepted in India. Our responsibility is to issue a report on these standalone financial statements based on our review.

We have conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with the Indian Accounting Standards and other recognized accounting policies and practices has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For BAHETI & CO.
(FRN 006287C)
Chartered Accountants

BAHETI & CO. Reg. No. 006287C BHOPAL CHARTERED ACCOUNTANTS

(DEEPAK BAHETI)
Partner

Membership No.075063

Place: Bhopal
Date: 05/02/2021

UDIN 21075063AAAABV8337

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**BAHETI & CO.**
CHARTERED ACCOUNTANTS
24,M.P. NAGAR ZONE II
BHOPAL 462011
2763141,4251535

**Limited Review Report on Quarterly Unaudited Consolidated Financial Results**

**To the Board of Directors of Kilpest India Limited**

We have reviewed the accompanying statement of un-audited Consolidated financial results of M/s Kilpest India Ltd, 7-C Industrial Area, Govindpura, Bhopal for the quarter ended 31st December 2020and year to date results for the period from 01st April 2020 to 31st December 2020, attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended.

This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" (IND-AS-34), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles accepted in India. Our responsibility is to issue a report on these consolidated financial statements based on our review.

We have conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited Consolidated financial results prepared in accordance with the Indian Accounting Standards and other recognized accounting policies and practices has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For BAHETI & CO.
(FRN 006287C)
Chartered Accountants

(DEEPAK BAHETI)
Partner

Membership No.075063

BAHETI & CO. Reg. No. 006287C BHOPAL CHARTERED ACCOUNTANTS

Place: Bhopal
Date: 05/02/2021

UDIN **21075063AAAABU5161**

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