KAIROSOFT
AI Solutions Limited

VOLKAi

(Formely Known as Pankaj Piyush Trade And Investment Limited)
CIN: L22209DL1982PLC256291

12th February, 2025

To,
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai - 400 001

Scrip Code:

Dear Sir/Madam,

Sub: Integrated Filing (financial) for the quarter ended 31st December, 2024

Pursuant to Regulation 10 (1A) of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations') read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, and BSE Circular No. 20250102-4 dated January 2, 2025, please find enclosed herewith the Integrated Filing (Financial) for the quarter ended 31st December, 2024.

This is for your information & records.

Thanking you,

Yours faithfully,

For Kairosoft AI Solutions Limited

SAGAR KHURANA
Digitally signed by SAGAR KHURANA
Date: 2025.02.12 17:38:24 +05'30'

Sagar Khurana
Managing Director
DIN: 07691118

Encl: As above

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DPT 612, DLF Prime Towers, Plot no 79-80 Okhla Industrial Phase 1, Delhi-110020
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+91 9321786099
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022 35014594

A. STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2024

(Rs in lakhs)

		Particulars	Three Months Period Ended			Nine Months Period Ended		Year Ended
			31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
			(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	I	**Income**						
	(a)	**Revenue From Operations:**						
		Interest Income	47.65	44.30	35.98	137.85	119.36	180.11
		Total revenue from operations	**47.65**	**44.30**	**35.98**	**137.85**	**119.36**	**180.11**
	(b)	**Other Income**	-	-	-	-	-	-
		Total Income	**47.65**	**44.30**	**35.98**	**137.85**	**119.36**	**180.11**
	II	**EXPENSES**						
		Fees & Commission Expense	-	0.22	-	0.22	-	0.22
		Impairment on Financial Assets(Loans)	1.07	0.54	0.08	17.46	2.13	-0.49
		Changes in inventories of finished goods, WIP and stock-in-trade	-	-	-	-	-	-
		Employee benefits expenses	8.82	9.05	6.91	23.50	21.50	64.74
		Finance costs	-	-	-	-	-	-
		Depreciation and amortization expenses	0.73	0.31	0.33	1.36	0.99	1.32
		Other expenses	8.05	1.34	29.42	14.73	36.28	63.17
		Total expenses	**18.67**	**11.46**	**36.73**	**57.27**	**60.90**	**128.96**
	III	**Profit before tax**	**28.98**	**32.84**	**(0.75)**	**80.58**	**58.46**	**51.15**
		Exceptional items	(80.00)	-	-	(80.00)	-	**505.64**
		Profit/(loss) after Exceptional items	**108.98**	-	-	**160.58**	-	**(454.49)**
	IV	**Less: Tax expense**						
		(1) Current tax	20.14	-	(0.19)	20.14	13.94	-
		(2) Deferred tax	4.43	-	(0.39)	(0.34)	-0.39	-
		(3) Previous year tax Expense					-	
		Total tax expense	24.58	-	(0.58)	20.48	14.34	-
	V	**Profit after tax (VII-VIII)**	**84.40**	**32.84**	**(0.16)**	**140.09**	**44.13**	**-454.50**
	VI	**Other Comprehensive Income**						
		A (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
		(ii) Income tax relating to items that will not be re-classified to profit or loss	-	-	-	-	-	-
		B (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
		(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	VII	**Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit (Loss) and Other Comprehensive Income for the period)**	**84.40**	**32.84**	**(0.16)**	**140.09**	**44.13**	**(454.50)**
	VIII	**Paid up equity share capital (Face value Rs. 10/- per share)**	**40.00**	**40.00**	**40.00**	**40.00**	**40.00**	**40.00**
	IX	**Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year**	-	-	-	-	-	**2,033.67**
	X	**Earnings per equity share (not annualized)**						
		(1) Basic	21.10	8.21	(0.04)	35.02	11.03	(113.63)
		(2) Diluted	21.10	8.21	-0.04	35.02	11.03	(113.63)
	See accompanying notes to the financial results							

Notes :

(1) These results have been prepared in accordance with the Indian Accounting Standard (referred to as "Ind AS") 34 - Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards Amendment) Rules, 2016 and other recognized accounting practices and policies to the extent applicable.

(2) The above unaudited financial results for the quarter ended on 31st December 2024 have been reviewed by the Audit Committee and then approved by the Board of Directors at their meeting held on 11th of February, 2025.

(3) The statutory auditors have carried out limited review of the above results for the quarter ended 31st December 2024.

(4) Figures for the previous period have been regrouped wherever considered necessary so as to confirm to the classification of the current period.

(5) The company has no Subsidiary/associate/ joint venture company(ies).

For and on behalf of board of directors of
Kairosoft AI Solutions Limited

For KAIROSOFT AI SOLUTIONS LIMITED

Director

Sagar Khurana
MANAGING DIRECTOR
DIN : 07691118

Date: 11/02/2025
Place: New Delhi

SEGMENT WISE RESULTS AS PER REGULATION 33 OF SEBI (LISTING OBLIGATIONS AND DISCLOSURE REQUIREMENTS) REGULATIONS, 2015

(Rs. in Lakhs)

Particulars	Quarter Ended			Nine Months Period Ended		Previous year ended
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment Revenue						
(a) Loans and Advances	44.98	44.30	35.65	135.18	118.53	179.29
(b) Unallocable	2.67	-	0.83	2.67	0.83	0.83
Total	**47.65**	**44.30**	**36.48**	**137.85**	**119.36**	**180.12**
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income From Operations	**47.65**	**44.30**	**36.48**	**137.85**	**119.36**	**180.12**
Segment Results						
Profit/(Loss) before interest and tax						
(a) Loans and Advances	44.98	44.30	35.65	135.18	118.53	-505.64
(b) Unallocable	-16.00	-11.47	24.50	-54.60	0.83	51.15
TOTAL	**28.98**	**32.83**	**60.15**	**80.58**	**119.36**	**-454.49**
Other unallocable expenditure net off un allocable income & other comprehensive income	-80.00	-	60.90	(80.00)	60.90	-
Profit before tax	**108.98**	**32.83**	**-0.75**	**160.58**	**58.45**	**(454.49)**
Segment Asset						
(a) Sale of share and securities	-	-	3.28	-	3.28	-
(b) Loans and Advances	2,391.31	2,175.92	2,746.79	2,391.31	2,746.79	169.03
Total	**2,391.31**	**2,175.92**	**2,750.08**	**2,391.31**	**2,750.08**	**169.03**
Unallocable Assets	276.39	276.42	61.62	276.39	61.62	2,162.93
Net Segment asset	**2,667.70**	**2,452.35**	**2,811.70**	**2,667.70**	**2,811.70**	**2,331.95**
Segment Liabilities						
(a) Loans and Advances	68.26	315.05	25.00	68.26	25.00	20.00
Total	**68.26**	**315.05**	**25.00**	**68.26**	**25.00**	**20.00**
Unallocable Liabilities	365.52	7.93	-	365.52	-	238.29
Net Segment Liabilities	**433.79**	**322.99**	**25.00**	**433.79**	**25.00**	**258.29**
Capital employed						
(a) Fabric	-	-	-	-	-	336.42
(b) Loans and Advances	2,233.91	2,129.36	2,786.70	2,233.91	2,786.70	1,665.69
Unallocable	-	-	-	-	-	71.56
Total	**2,233.91**	**2,129.36**	**2,786.70**	**2,233.91**	**2,786.70**	**2,073.67**

For and on behalf of board of directors of
Kairosoft AI Solutions Limited

For KAIROSOFT AI SOLUTIONS LIMITED

Director

Sagar Khurana
MANAGING DIRECTOR
DIN : 07691118

Date: 11/02/2025
Place: New Delhi

B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC.		
Statement on deviation / variation in utilisation of funds raised		
Name of listed entity		Kairosoft AI Solutions Limited
Mode of Fund Raising	**Public Issues / Rights Issues / Preferential Issues / QIP / Others**	NA
Date of Raising Funds		-
Total Funds Approved by Shareholders		-
Actual Funds Raised till Date		-
Pending Allotment		-
Report filed for Quarter ended		-
Monitoring Agency	**applicable / not applicable**	NA
Monitoring Agency Name, if applicable		-
Is there a Deviation / Variation in use of funds raised	**Yes/ No**	-
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders		-
If Yes, Date of shareholder Approval		-
Explanation for the Deviation / Variation		-
Comments of the Audit Committee after review		.
Comments of the auditors, if any		Nil

Objects for which funds have been raised and where there has been a deviation, in the following table:

Original Object	Modified Object, if any	Original Allocation	Modified allocation, if any	Funds Utilised	Amount of Deviation/Variation for the quarter according to applicable object	Remarks, if any

To Fund Long Term Capital requirements for expansion of business, increase in manufacturing capacity and overall growth of Company.	NA					
Working Capital requirements of the Company and its subsidiaries	NA					
General Corporate Purposes	NA					
Deviation or variation could mean: **(a) Deviation in the objects or purposes for which the funds have been raised or** **(b) Deviation in the amount of funds actually utilized as against what was originally disclosed or** **(c) Change in terms of a contract referred to in the fund- raising document i.e. prospectus, letter of offer, etc.**						

C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES		
S. No.	**Particulars**	**in INR Lakhs**
1	**Loans / revolving facilities like cash credit from banks / financial institutions**	
A	Total amount outstanding as on date[1] Loans: Revolving Cash Facility:	**48.00**
B	Of the total amount outstanding, amount of default as on date	Nil
2	**Unlisted debt securities i.e. NCDs and NCRPS**	NA
A	Total amount outstanding as on date	Nil
B	Of the total amount outstanding, amount of default as on date	Nil
3	**Total financial indebtedness of the listed entity including short-term and long-term debt**	**48.00**

Note: 1. The figure mentioned is as per the records maintained by the Bank.

2. The figure mentioned is as per the records maintained by the Company in its books.

D. DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half yearly filings i.e., 2nd and 4th quarter)
Not Applicable for the quarter ended 31st December, 2024

E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS Not Applicable for the quarter ended (for Audit Report with Modified Opinion) submitted along with Annual Audited Financial Results (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter)
Not Applicable for the quarter ended 31st December, 2024