February 18, 2025

To,
The Manager,
Listing Department
National Stock Exchange (NSE),
Exchange Plaza,
Plot no. C/1, G Block,
Bandra Kurla Complex
Bandra (East),
Mumbai - 400 051.

Sub.: Investor Presentation – Disclosure under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015

Company Symbol: FELIX

Dear Sir/Madam,

Pursuant to Regulation 30 of SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the Corporate Presentation for your records.

The same is also being uploaded on the company's website.

You are requested to take the above information on your record.

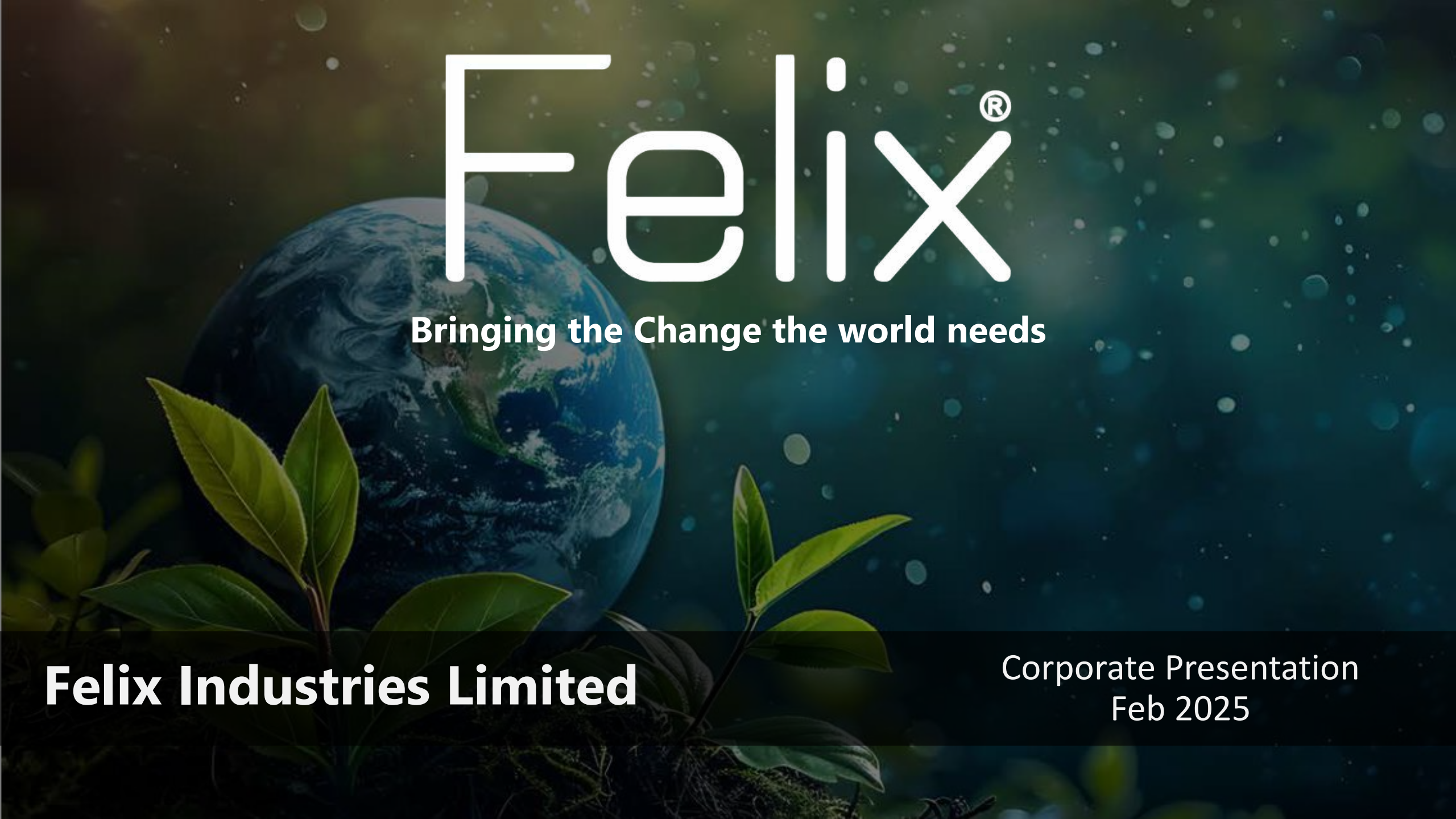
Thanking you,

Yours faithfully,
FOR FELIX INDUSTRIES LIMITED

HENA HARSHAL SHAH

Digitally signed by HENA HARSHAL SHAH
Date: 2025.02.18 15:00:15 +05'30'

Hena Harshal Shah
Company Secretary and Compliance Officer
(F-12582)



Felix Industries Limited

Corporate Presentation
Feb 2025

Table of Content

1. Company Overview
2. Business Overview & Segments
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Company Overview



Felix Industries – At a Glance

Established in 2010, a leader in environmental conservation, championing sustainable practices with innovative technologies and a commitment to Zero Waste Philosophy, delivering transformative environmental solutions.

High-performance Water Reclamation Enterprise

The company has established a strong foothold in Water & Wastewater Management and Solid Waste Management solutions with cutting-edge manufacturing facilities in India & Oman.

As a leading water reclamation business, it offers high-performance, end-to-end solutions in integrated water management.

Operating Models

- EPC
- DBO
- BOOT
- BOT
- O&M
- PPP projects
- Equipment supply & beyond.

100+	100+ Projects delivered and processed substantial amounts of waste and wastewater.
17 MLD	17MLD+ Installed Capacity – Restoration of Wastewater to fresh water
50 TPD	50 TPD Installed Capacity - Solid & Hazardous waste restoration
100 TPD	100 TPD Installed Capacity - Hydrocarbons restoration
175 Kw	175 Kilowatt of Waste to energy (Upcoming)

Pioneering Sustainability

Our Mission for a Closed-Loop Ecosystem

Our Mission

We are committed to delivering high-quality environmental engineering services with a focus on safety, sustainability, & continuous improvement.

Zero waste philosophy

We follow Zero waste philosophy, making sure that no waste returns to nature after resource use.

Sustainable Circular Economy

Committed to sustainable circular economy, where resources are reused & recycled, creating a closed-loop system benefiting environment & community.



The Felix Approach



- **Recycling**
- **Re-using (wastewater)**
- **Recovering (products)**
- **Reducing (effluents)**

Journey of Growth & Capability Expansion

Inception as an Eco-tech start-up

2010

Inception

Transformed into Felix Industries Pvt. Ltd & rapidly expanded technical expertise & business operations.

2012

Rapid Transformation

E-Waste Processing

2014

Entered e-waste recycling, recovering heavy metals from electronics.

Listed on NSE as Felix Industries Limited

2017

Listed on NSE

Solid Waste Management

2018

Entered solid waste management for converting industrial waste.

Ventured into

- Felix WMC
- Rivita Solutions
- Enovation Aquaprocess
- Felix Industries LLC

2024

Acquisitions & Ventures

Effluent Treatment Plant

Waste management

Complete Oil solutions

2024

Acquisitions

- Al Mohtashem Trading & Contracting LLC
- Eco-Vision Aqua Care

Commencement of full-scale operations by Felix Industries LLC, Oman

2025

Oil processing plant

Single use Plastic Processing

Chemical Waste Incineration

Waste Water Treatment

Waste To Energy

Oil & gas sector company Order

2025

Won Oil & gas sector company contract for effluent water management & disposal services.

Spanning Continents, Bridging Industries

With a presence that spans across India and extends to international markets, the company caters to a variety of sectors, bolstering its dedication to sustainable practices in waste, wastewater, and solid waste management.

Manufacturing locations

Gujarat, India (~1,460 sq. mt.)

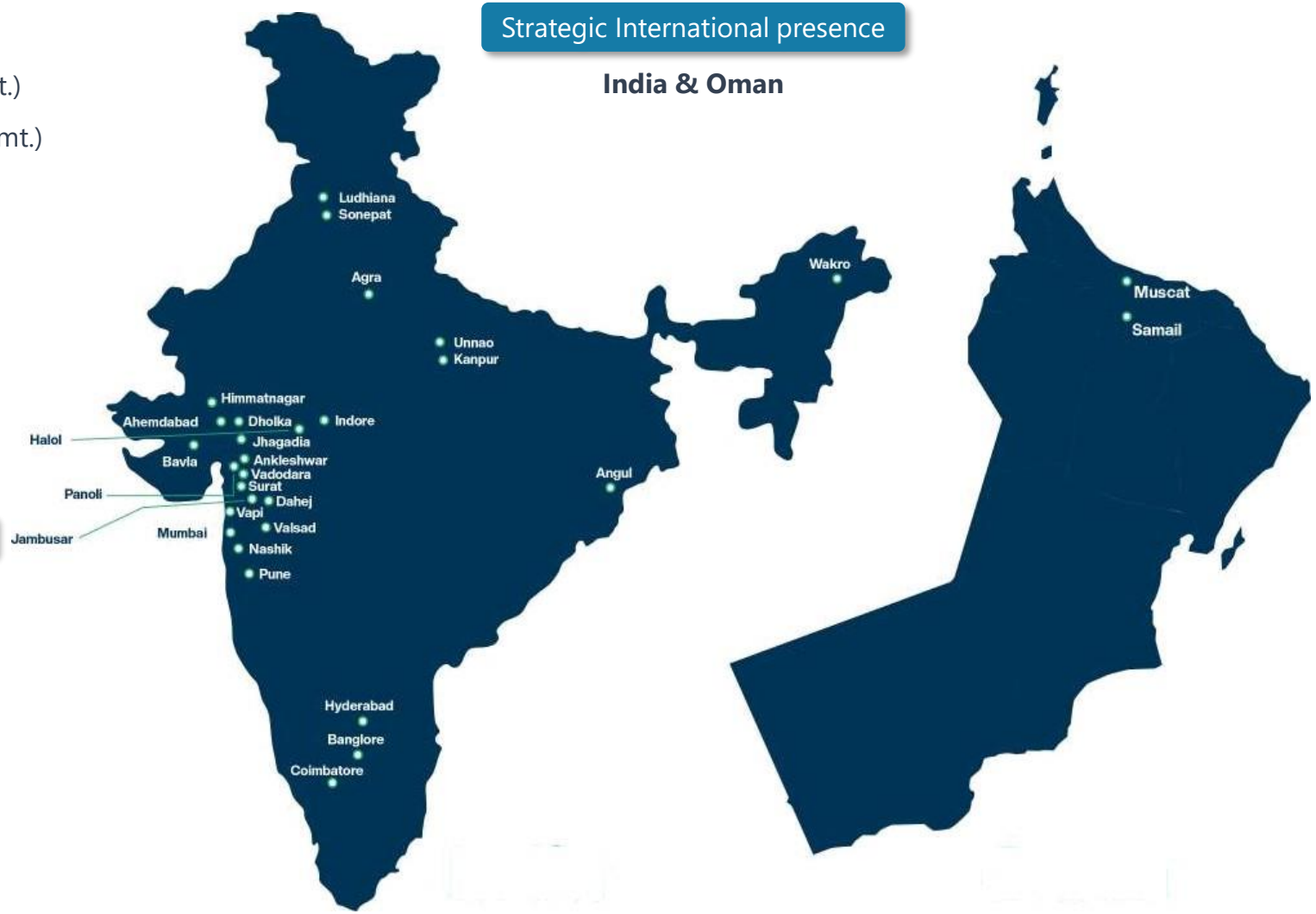
Sumair, Oman (~18,000 sq. mt.)

Company Headquarters

Ahmedabad, Gujarat, India

100+ Projects delivered

Delivered 100+ projects in various locations across India & the UAE.



Strategic International presence

India & Oman

Diverse Horizons: Serving Multiple Industries

- Textiles
- Pharmaceuticals
- Oil & Gas
- Dyes & Pigments
- Agro Intermediates
- FMCG
- Steel & Alloys
- Specialty Chemicals
- Plastic & Plastic Products
- Power Plants
- Food & Diary
- Construction & Building
- IT Parks
- Tanneries
- Glass & Glass Products

Corporate Structure

Felix Industries Limited

Subsidiary — Felix WMC Pvt Ltd

Specializes in **water management for domestic markets**, catering to large buildings, luxury hotels, & hospitals through niche products such as RoSoft & Aiwasun.

- ❑ Water Processing
- ❑ Bore well & Surface
- ❑ Commercial Wastewater
- ❑ Residential Wastewater

Subsidiary — Enovation Aquaprocess Pvt Ltd

Specializing in R&D, design, manufacturing, maintenance for **water treatment, environmental conservation.**

- ❑ Mixed Salt Separation Processing
- ❑ Proprietary process for Salt recovery

Subsidiary — Felix Industries LLC Oman

Fully licensed, **business ready & poised to take on larger contracts** under waste management, Oil management & hydrocarbon, covering

- ❑ Hazardous waste treatment & disposal
- ❑ Single use Plastic Processing
- ❑ Chemical Waste Incineration
- ❑ Waste To Energy
- ❑ Environmental Cleanup Services
- ❑ Waste scrap / recycling - Metal/non-metal
- ❑ Sewage treatment
- ❑ Oil processing, refining & recycling

Subsidiary — Rivita Solutions Pvt Ltd

Focused on engineering & tech solutions for **oil & gas sector**, including plant operations & water infrastructure development and upkeep.

- ❑ Registered vendor of Oil & gas sector company
- ❑ Operating oil & gas technologies and plants
- ❑ Comprehensive water-works services
- ❑ Construction & maintenance of water infrastructure

Associate Company — Eco Vision Aqua Care Pvt Ltd

Establishing **environmental infrastructure** for waste management, including Common Effluent Treatment Plants and ZLD facilities.

- ❑ EPC, Operation & maintenance
- ❑ Infrastructures for Waste management
- ❑ Central Effluent Treatment Plant (CETP-ZLD)

Pioneering Leadership: The Driving Force



Mr. Vinay Patel



Mr. Ritesh Patel



Mr. Divyanshu Varma



Mr. Manish Pillai



Mr. Dhaval Thakore



Mr. Kunal Shah



Mr. Kalyan Patil



Mr. Dishant Bhanti



Suleyman Al Harthi



Shaikh Said Ghanim Mohammed



Ahmed Al Mashani



Fouzan Mohtasham



Hamdan Khamis Saeed Binqeraimesh Alwheibi



Mr. Taufik Ali Siddiqui



Mr. Rushi Jani

Manufacturing Excellence

State-of-the-art manufacturing hubs in Gujarat (~1,460 sq. mt.) & Oman (~1,8,000 sq. mt.) are both technologically sophisticated and eco-friendly, with specialized engineering skills to adapt each technology to the precise needs of customers, reflecting its dedication to manufacturing excellence.

Engineering and Manufacturing Prowess at Felix

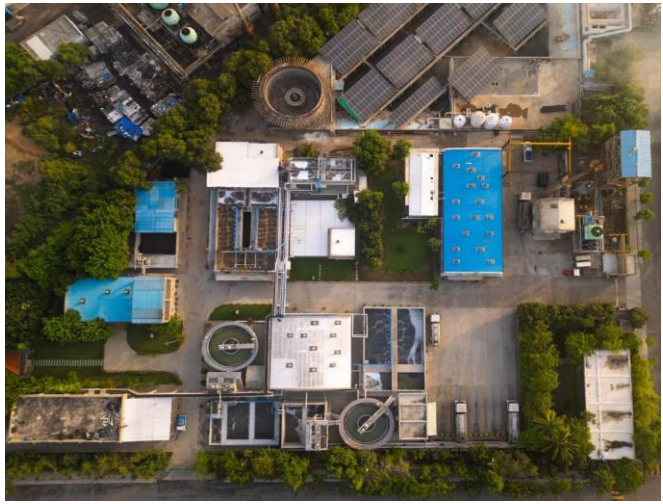
Wastewater Restoration	Oil processing plant	Chemical Waste Incineration plant	Single use Plastic Processing plant	Waste To Energy plant
17 MLD	**100**	**100**	**48**	Under commissioning stage
Restoration of Wastewater to fresh water	Tonnes Per Day	Tonnes Per Day (Rotary Kiln)	Tonnes Per Day (Pyrolysis)	
(Installed Capacity)	*(Installed Capacity)*	*(Installed Capacity)*	*(Installed Capacity)*	*(Upcoming Capacity)*
Innovative wastewater treatment to purify industrial water for reuse, reducing pollution & conserving water resources.	Recycles used oil into quality reusable high-quality oil, optimizing resources & reducing environmental impact.	Eco-friendly Solid Waste Disposal of chemical waste, complying with strict regulations.	Advanced recycling tech to turn plastic waste into reusable materials.	The project is in commissioning phase, anticipated to be operational soon.

Effluent Treatment Plant (ETP & CETPs) | **Sewage Treatment & Recycling Plant** | **Brine Concentration & Recovery** | **Incineration** | **Pyrolysis** | **Torrefaction** | **Mixed salt separation system** | **Zero Liquid Discharge plant** | **Solvent Extraction process**

Our State-of-the-art plants & projects















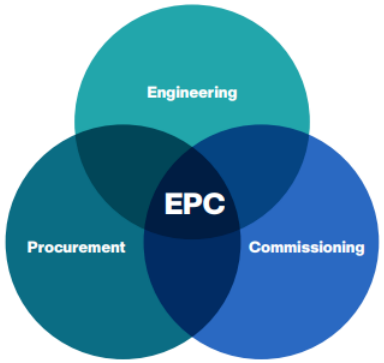


Operational Excellence: Diverse Contract Models

A variety of operating models, including EPC, DBO, BOOT, O&M, and PPP, to align with diverse client needs and project demands, ensuring tailored service delivery.

EPC

Sale (EPC) Engineering Procurement and Commissioning



BOOT

Build, Own, Operate, Transfer



O&M

Operation & Maintenance



BOO

Build, Own, Operate



PPP

Public-Private Partnership



Comprehensive Project Lifecycle Services

Consultancy & Planning

Expert planning & execution of projects with innovative, cost-effective environmental solutions.

Engineering & Design

Seasoned & emerging engineers to create cutting-edge, sustainable waste management designs.

Operation, Maintenance & Supply

Comprehensive O&M services, including troubleshooting by skilled engineers & supply of necessary spares.

Design & Build

Felix designs & engineers plants in-house, supported by a robust manufacturing team and facilities.

After Sales Service

Dedicated service team is always on standby to address any operational issues related to the plant.

Felix Industries: Key Competitive Edge

Rapid Scaleup Sets Stage for Exponential Growth

Since inception, rapidly scaled operations through strategic expansion & acquisitions with a strong foothold in environmental solutions.

Now securing significant contracts from prominent companies, positioning it for further exponential expansion.

A Legacy of High-Impact Environmental Solutions

Renowned for delivering high-performance, comprehensive solutions with proprietary processes.

Track record of 100+ successful projects showcases ability to recycle significant volumes of water, wastewater, and solid waste daily.

Operational Superiority & Manufacturing Excellence

Excels in operational excellence, with cutting-edge facilities focused on eco-friendly practices & technology solutions for water, wastewater, and solid waste.

Pioneering in specialized sectors like hydrocarbon recycling and green hydrogen, set to secure a commanding market presence.

Diversified Operations for Comprehensive Solutions

Operates under various models including EPC, DBO, BOOT, BOT, O&M, and PPP, as well as equipment supply.

Serves a wide range of industries, such as metro rail, food & beverage, pharmaceuticals, airlines, steel, oil refineries, and more, offering comprehensive project lifecycle services.

ESG-Driven Business Model

With ESG principles embedded in its business, Felix Industries is at the forefront of sustainability.

Committed to deliver top-tier environmental engineering services with focus on safety, and continuous improvement, while championing a Zero-waste philosophy to foster a sustainable circular economy.

Well positioned to capitalise on opportunities in Water & Waste Management

Well positioned to capitalize on current water scarcity issues and gap between water supply and demand.

With a growing waste generation problem and untreated waste issues, the company is set to benefit from water and wastewater treatment market's growth prospects.



Business Overview & Segments

Business Segments



Water & Wastewater Management

1. **Industrial Wastewater**
   - Effluent treatment plants
   - Common Effluent treatment plants
   - Effluent recovery systems
   - Zero Liquid Discharge
2. **Commercial & Domestic Wastewater**
   - Sewage treatment plant
   - Sewage recycling plant
3. **Fresh Water**
4. **Brine Concentration & Recovery**



Solid Waste Management

1. **Hazardous Industrial Waste**
2. **Municipal Solid Waste**
3. **Plastic Waste**



Hydrocarbon Recycling

1. **Hydrocarbon Treatment & Management**



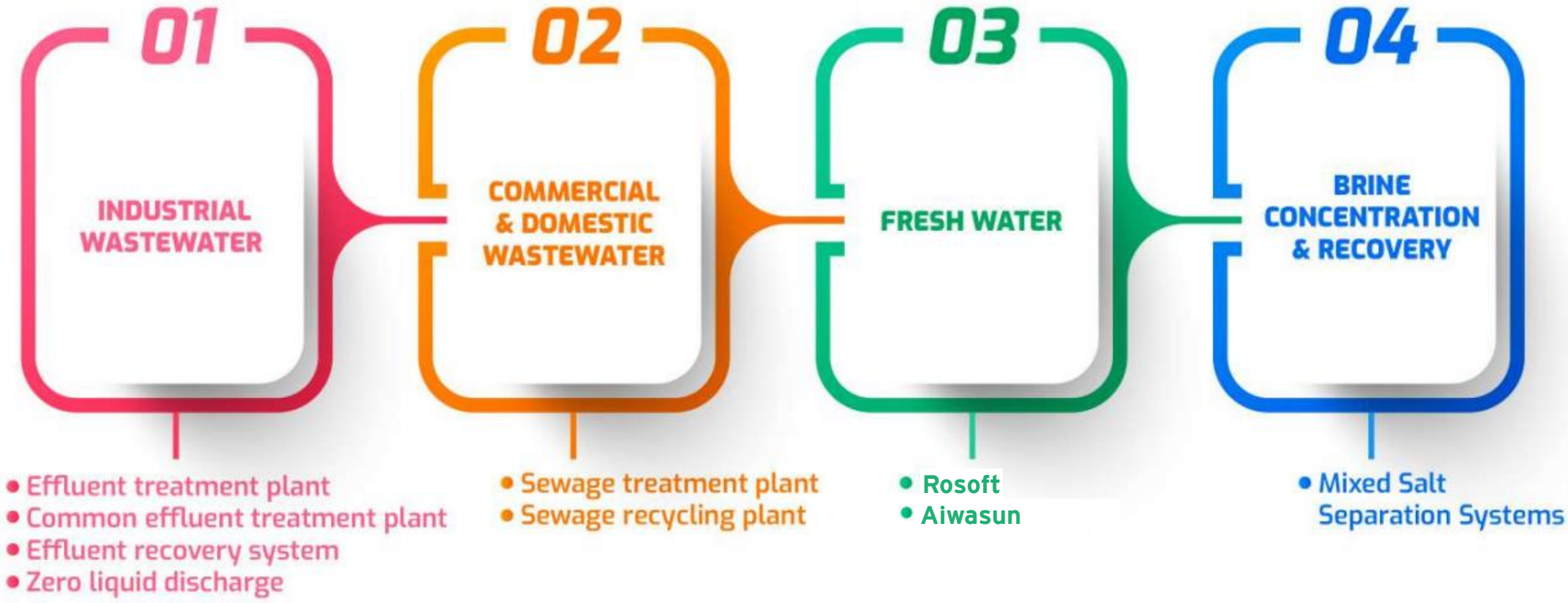
Green Hydrogen

1. **Hydrogen production using renewable energy, resulting in minimal carbon emissions.**

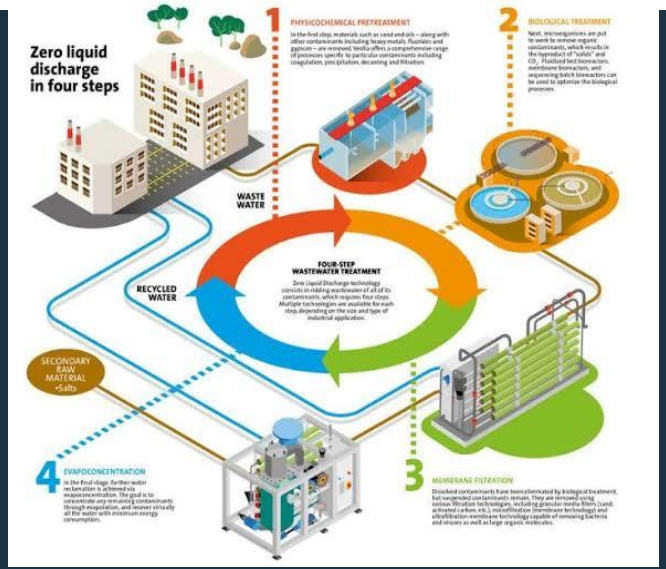
Water & Wastewater Management

Wastewater treatment is the means by which water that has been used and/or contaminated by Industries, Humans or nature is restored to a desirable quality. Treatment may consist of chemical, biological, or physical processes or a combination thereof.

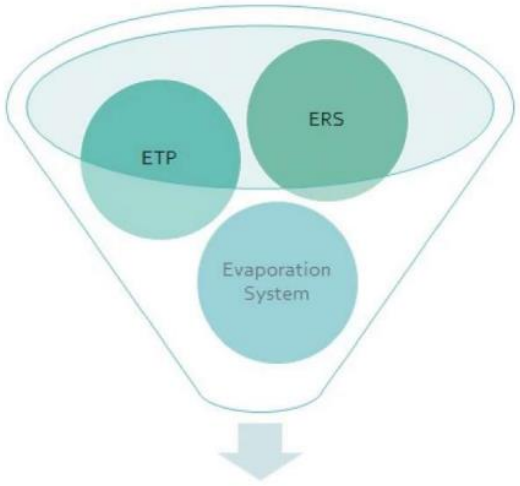
Felix Services & Capabilities



Industrial Wastewater Management



Zero Liquid Discharge



ETP

Effluent Treatment Plants (ETP)

Felix Industries specializes in ETPs, expertly treating wastewater from diverse sources to remove contaminants before safe discharge or reuse.

CETP

Common Effluent Treatment Plants (CETP)

CETP centralized facility is designed to treat wastewater from multiple industries, ensuring that the effluent meets environmental standards before being discharged.

ERS

Effluent Recycling Systems (ERS)

Felix Industries offers advanced ERS that extract heat from wastewater, yielding energy savings, operational efficiency, and environmental benefits.

ZLD

Zero Liquid Discharge (ZLD)

Felix Industries excels in ZLD technology, ensuring complete wastewater treatment and recycling, minimizing environmental impact, and maximizing water recovery.

STP

Sewage Treatment Plants (STP)

Felix Industries specializes in Sewage Treatment Plants (STP), effectively purifying wastewater through multi-stage processing to remove contaminants before environmental release.

Our Fresh Water Solutions - Rosoft



RoSoft, a water reclamation technology plant designed by a team of experts at Felix Industries to deliver clean, safe potable water.

Utilizing cutting-edge technology, RoSoft effectively removes hardness, silica, and other impurities, ensuring access to purified water for health and well-being.

Felix's expertise includes Operation & Management of the plant



RoSoft

The Felix Technique



- **Advanced water purification processes**
- **Ensuring water safety and quality**
- **Access to healthier water for daily use**
- **Supporting public health through water reclamation**

Aiwasun: A green revolution in water Heating & cooling

Felix

aiwasun Green Technologies

Aiwasun Water Heating Solutions

Residential | Commercial | Swimming Pool

Aiwasun Air Source Heat Pump

Heat Pump refrigeration technology extracts heat from surrounding air & transfers it to the Water

70%

Electrical energy Savings





aiwasun Cooling Water Solutions

Aiwasun Cooling Water Solutions

~40% Electrical energy Savings

Eco-Friendly Innovative Technology

Harness atmospheric air to generate hot water, requiring minimal electricity for cooling.

Constant Supply

Provides a centralized water system that delivers cold water 24/7, even in summer.

Scientific Approach

Utilizes the principles of the Carnot cycle, similar to refrigerators and air conditioners, to produce cold water.

Heat Transfer Mechanism

CWS is a device that efficiently transfers heat, moving it from one place to another & from lower to higher temperatures, akin to a domestic refrigerator.

Residential



Commercial



Brine Concentration & Recovery





Our Capabilities

Concentration Methods

1. Evaporation
2. Membrane Filtration

Recovery Techniques

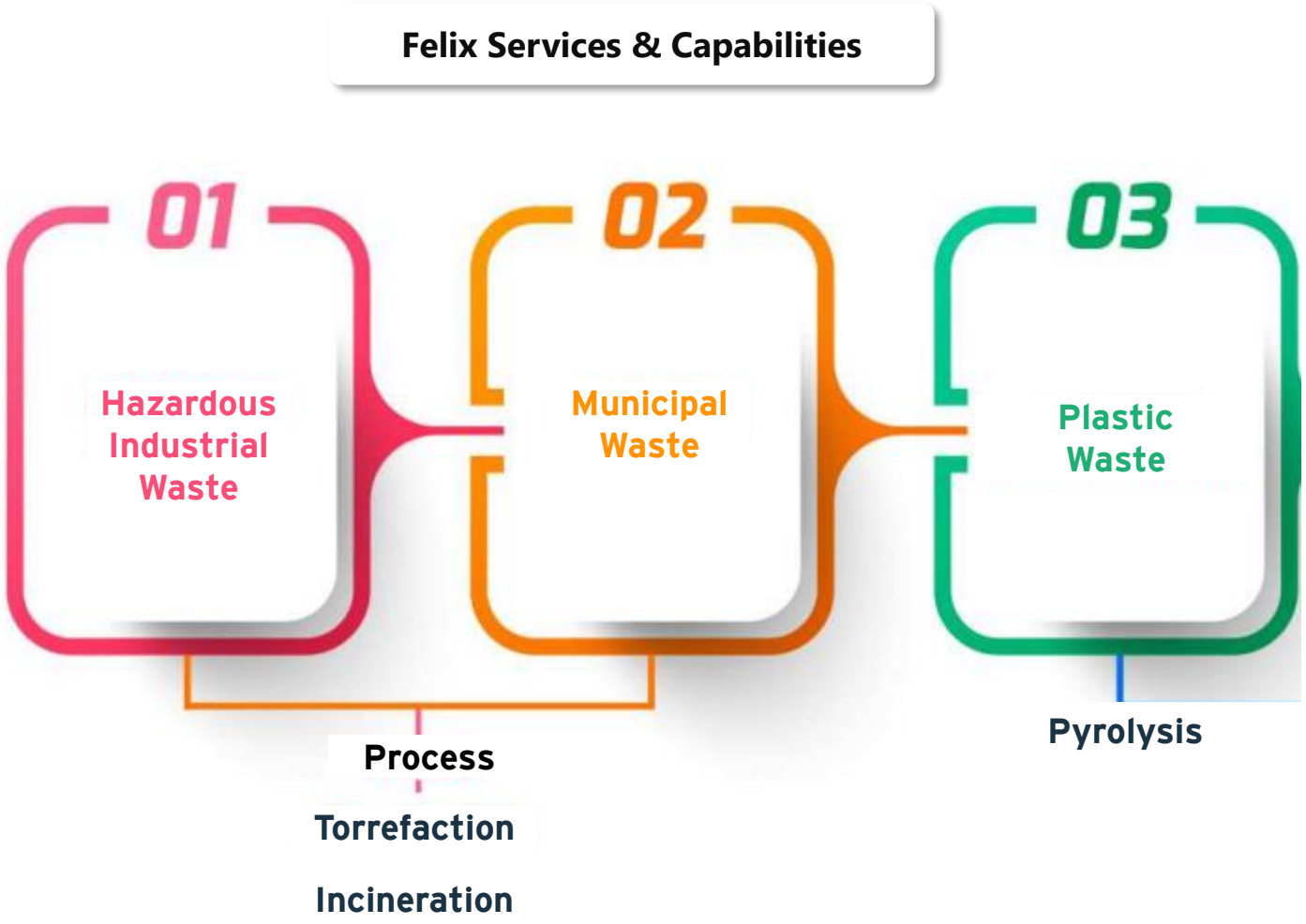
1. Crystallization
2. Electrodialysis

Zero Liquid Discharge (ZLD) Systems

1. Achieve near-total water recovery from brine with ZLD systems.
2. Lower waste and environmental footprint from brine disposal.
3. Promote resource recovery and sustainability.

Solid Waste Management

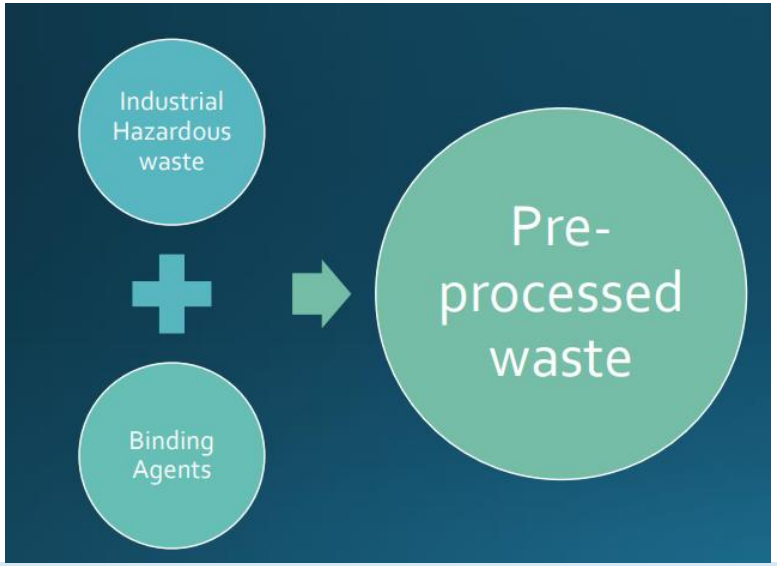
Solid waste treatment is the process of managing, treating, controlling and disposing of solid waste in a way that is safe and environmentally responsible. The solid waste may consist of Municipal Solid Waste, Industrial Solid Waste, Biomedical Waste, Household and other Waste.



Hazardous Industrial & Municipal Waste

Adept at converting hazardous industrial waste into safer pre-processed forms, utilizing techniques like stabilization, solidification, and neutralization to mitigate risks and prepare for disposal or further treatment.







Municipal Solid Waste

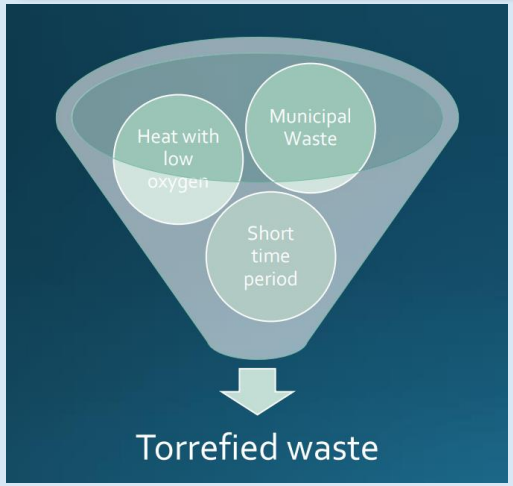
The company specializes in the torrefaction of MSW and biomass, creating valuable fuel materials, and in the high-temperature incineration of hazardous waste, effectively reducing toxicity and volume.

- **Torrefaction**
- **Incineration**

Torrefaction & Incineration

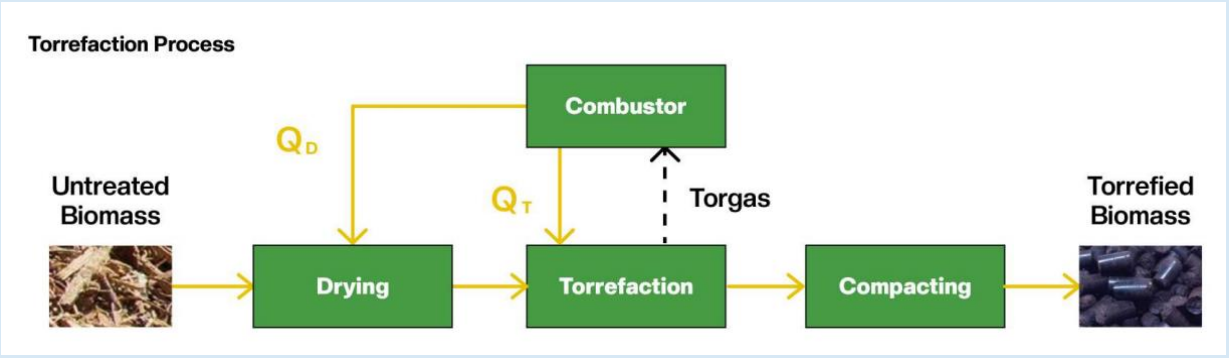
Hazardous Industrial & Municipal Waste processes

Torrefaction Process



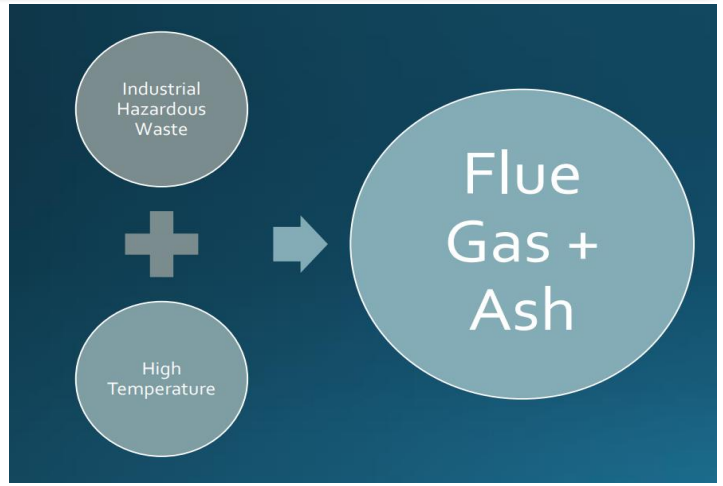


Torrefaction is a thermal pretreatment process where biomass or MSW is heated in a low-oxygen environment, producing a carbon-rich material for fuel or further refinement.

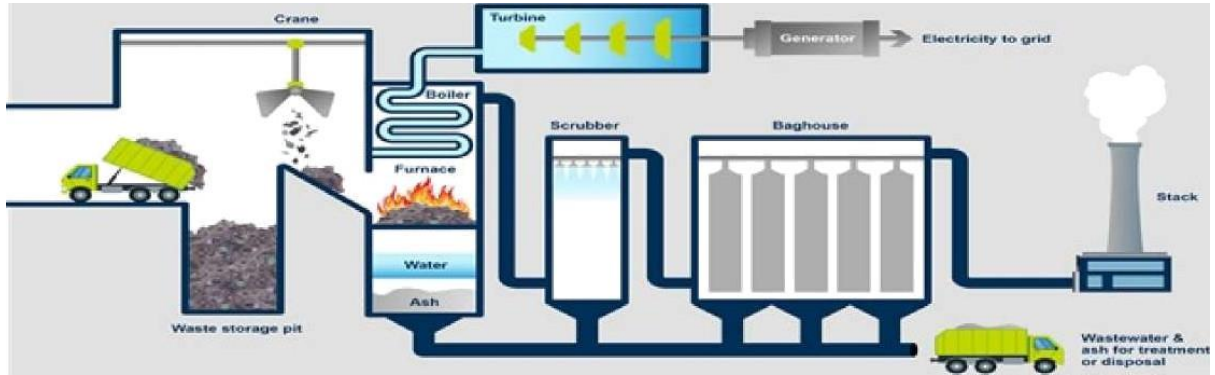


Incineration System





Incineration is a thermal process that safely burns hazardous waste at high temperatures, neutralizing toxins and reducing waste to non-hazardous ash and gases.



Plastic Waste

At Felix, we understand plastic waste can cause environmental harm if not properly recycled or disposed off. Managing plastic waste which refers to discarded plastic articles is crucial for environmental protection and human health, as it lessens plastic pollution in landfills and water bodies, safeguarding wildlife and natural habitats.

Plastic Waste Management

- Circular economy enhancement through material reuse
- Material & resource recovery and conservation
- Plastic waste environmental impact reduction
- Health risk mitigation from hazardous substances
- Renewable energy production
- Waste minimization

Felix Industries is developing Environmental solutions to address the issue of discarded plastic items.

Pyrolysis Process

A Sustainable Solution for Plastic Waste Management

Converts difficult-to-recycle plastics into valuable fuels and chemicals.



A thermal decomposition process of organic materials composition process conducted in the absence of Oxygen at high temperatures (~300°C to 900°C)

Biochar

Carbon-rich material for soil enhancement

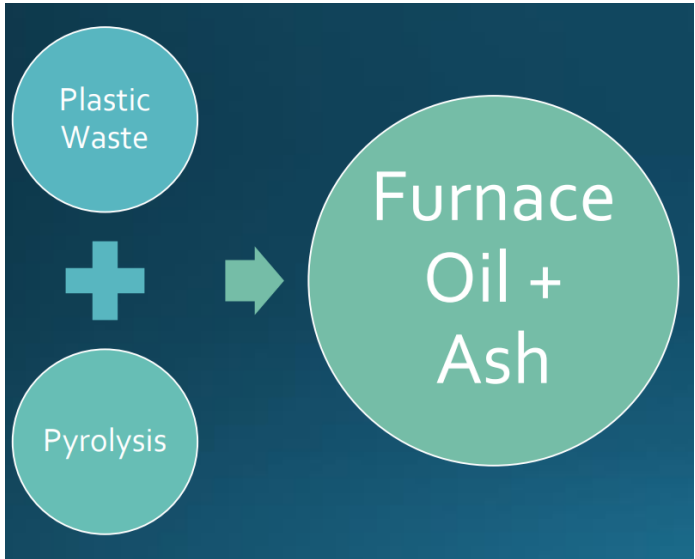
Bio-oil

Liquid convertible into renewable fuels

Syngas

Hydrogen & carbon monoxide blend for power production

Breaking down plastic polymers into oil, gas, and char without oxygen.



Hydrocarbon Recycling

Sustainable hydrocarbon treatment, transforming waste into recycled carbon fuels and reducing non-renewable waste

Recovery and reprocessing of hydrocarbon-based materials, such as plastics and oils, to reduce waste and conserve resources.

Hydrocarbon Recycling & Management

Collection

Collection of hydrocarbon waste from diverse sources.

Sorting

Sorting by type and contamination for efficient processing.

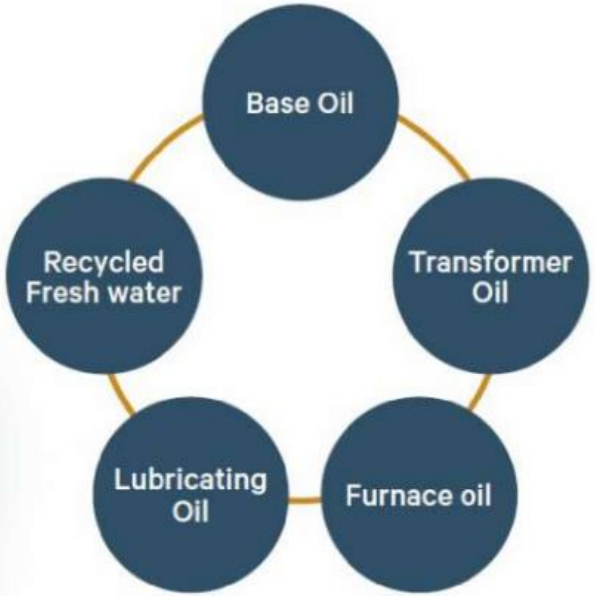
Processing

Converting waste into usable hydrocarbons via pyrolysis and chemical recycling.

Recycled hydrocarbons are repurposed into:

- ✓ New Oil products
- ✓ Fuels (e.g., diesel, gasoline)
- ✓ Feedstock for chemical manufacturing



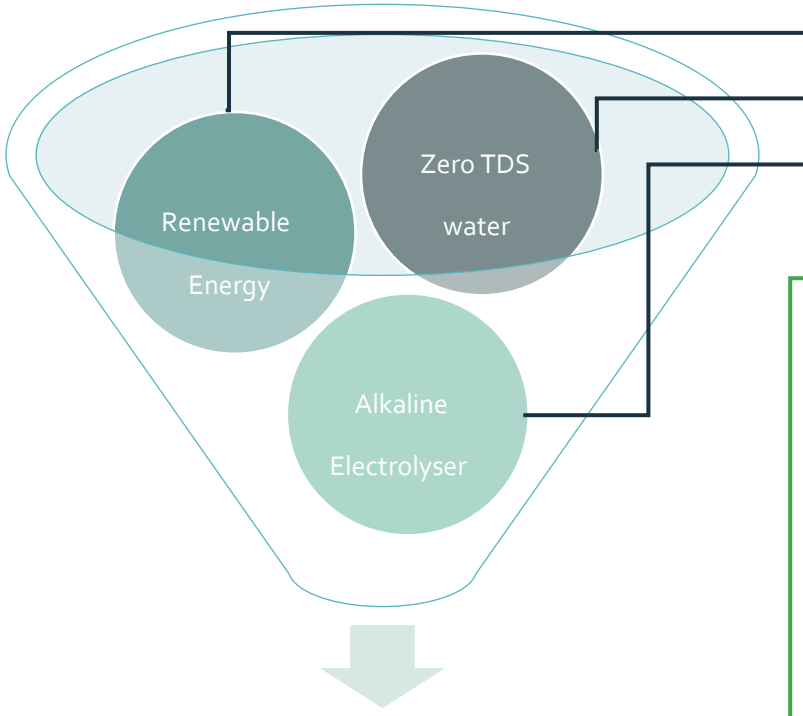


Green Hydrogen



Felix Industries is developing expertise in the production of green hydrogen, utilizing renewable energy sources for water electrolysis (to split water into hydrogen and oxygen) to deliver a sustainable and emission-free energy solution.

Green hydrogen Production

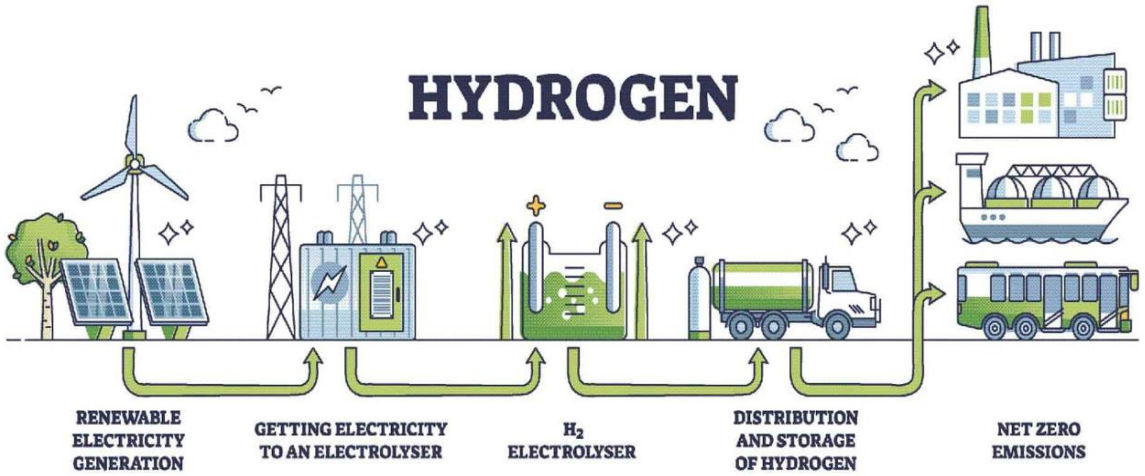


Renewable Energy Source: Electricity from renewable sources powers the electrolysis process.

Water Supply: Obtain water for electrolysis.

Electrolyser: Use an electrolyser to split water into hydrogen and oxygen.

Hydrogen Collection: Capture the produced hydrogen for storage or use.



Industry Scenario & Market Opportunity



Current Scenario: Water & Wastewater Management

Global water scarcity

2.2 billion
people lack access to clean drinking water

4 billion
people experience severe water scarcity for at least one month each year

5 billion
People do not have safely managed sanitation services

1.6 billion
People may lack safely managed drinking water, ~40% shortfall in global water supply vs demand

600+ million
Indians face high to extreme water stress

40% wastage
Inefficient water use and leaks lead to 40% of water supply being wasted.



Felix philosophy of circular economy

Wastewater treatment at Felix involves purifying water that has been polluted by industrial activities, human use, or natural sources to an acceptable quality level. This restoration process may include a mix of chemical, biological, or physical methods.

Favorable Opportunities & Government Initiatives

CAGR of 6.2%

Growth rate of India water & wastewater treatment market and expected to reach **$23.8 Bn**. in 2033 from $13 Bn. in 2023

INR 67,000 Cr

FY25-26 Outlay for Jal Jeevan Mission

INR 2,99,000 Cr

FY25-26 Outlay for AMRUT 2.0

Sources: InvestIndia, UNEP.com, ITA & Company research



Current Scenario: Solid Waste Management

Felix

Waste generation in India

0.7 kg per person per day

in 2025
4-6 times more than in 1999

Total Waste generation - India

62 million tons
of waste

Only 43 MT collected, with balance left untreated or in landfills.

Municipal solid waste generation

3.8 billion tons

of waste generation globally in 2050 vs 2.1 billion tonnes in 2023

Cost of waste management

USD 640.3 billion

global direct cost of waste management could reach $USD 640.3 bn in 2050

Principal waste materials

Solid waste, Plastic waste & E-waste

Future Waste generation in India

165 MT
million tons of waste by 2030

2.7 billion

People globally do not have their waste collected

540 million tons (MSW)

~27% of total global waste in not being collected

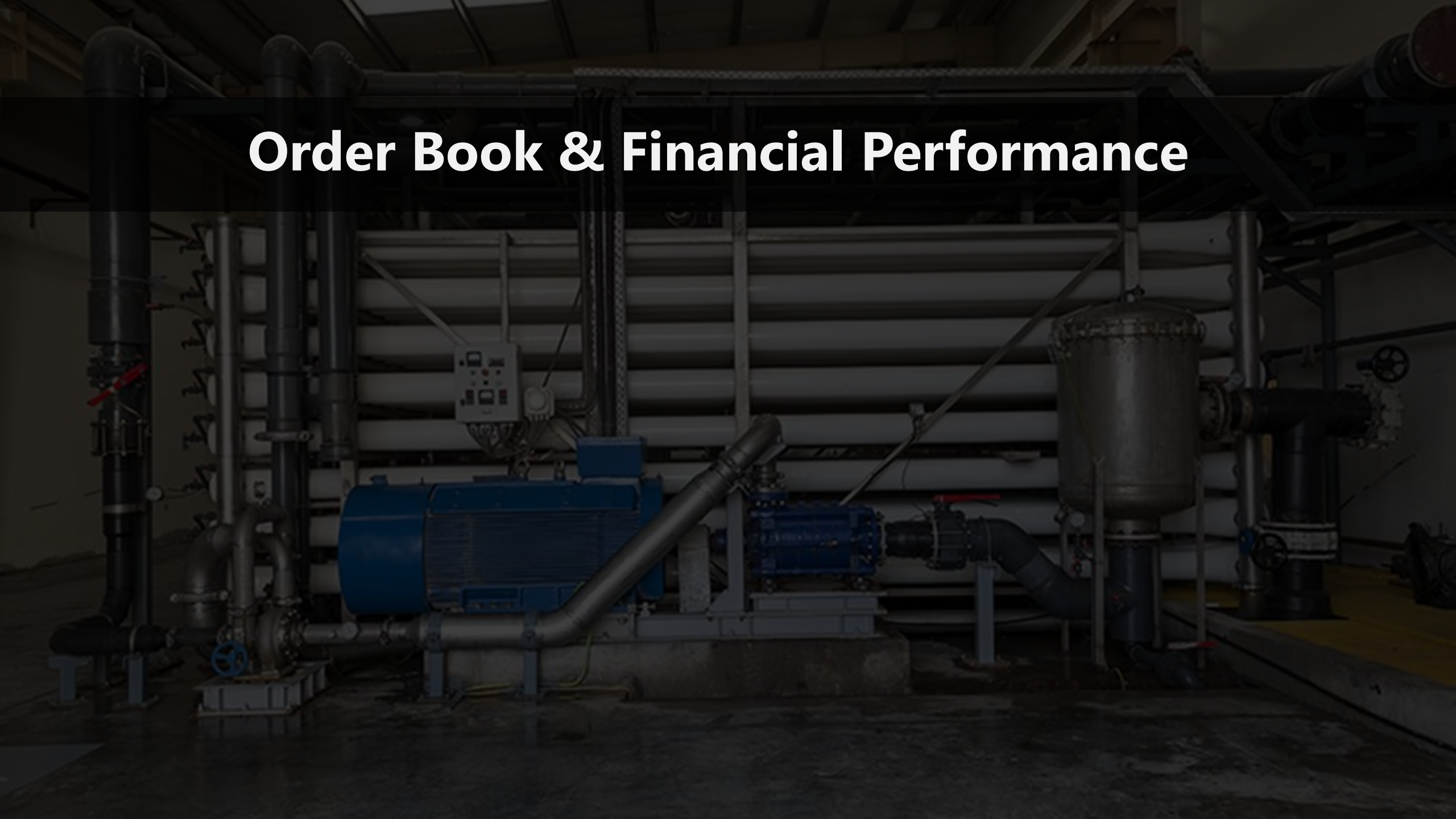


Felix philosophy of circular economy

A circular economy could yield net savings in waste management costs, cut emissions, and lower water usage by separating waste production from economic growth through waste reduction, eco-friendly business methods, and comprehensive waste management.

Sources: InvestIndia, UNEP.com, ITA & Company research

Order Book & Financial Performance



Recent Triumphs: Current Orders

Oil & gas sector company

BOO

₹ ~2.20 crores

3 years Contract

- **Contract Order from oil & gas explorer/producer** - Hiring of Facilities for processing of effluent water for service water & surface water disposal
- Operations & Maintenance **Effluent Water Management** for service water & surface water disposal
- Location: **Gujarat**

F&B company

O&M

₹ ~63.64 crores

10 years Contract

- **Completed** - Design, supply, installation, & commissioning of 500 KLD Zero Liquid Discharge (ZLD) System & 500 KLD Water Treatment Plant (WTP)
- Comprehensive O&M services for a tenure of 10 years.

F&B company

BOOT + O&M

₹ ~22 crores p.a.

5 years + Renewal Option

- **Order to executed under BOOT** - 550 KLD Zero Liquid Discharge (ZLD) System & 440 KLD Water Treatment Plants (WTP) along with O&M.
- Investment by Felix Industries - ₹ ~15 crores for plant installation in ~ 1 year
- Duration: O&M to begin from FY 2026-27 for a period of 5 years (option to renew for 10 years)

Oil & Gas sector company

BOO

₹ ~1.87 crores

3 years Contract

- **Contract Order from oil & gas explorer/producer** - Installation & O&M of Water Injection Facility
- Location: **Gujarat**

STEEL sector company

EPC + O&M

₹ ~1.43 crores

2 – 3 months contract

- **Purchase order** of 75 KLD Zero Liquid Discharge (ZLD)
- Location: **Gujarat**

Note: For further details on above mentioned orders please refer Announcement sections for disclosures of above on NSE website

Robust Order Fulfilment: A Track Record of Success

Felix

Textile Dyeing & processing company

EPC

- Project : **400 KLD-125 KLD-ZLD**
- Type: **Wastewater** - High Strength

Pharmaceutical Cluster CETP

BOOT + O&M

- **3500 KLD** Zero Liquid Discharge
- Type: High Strength

Dairy sector company

BOOT + O&M

- **1000 KLD** - Waste Water Recycled to Fresh Water
- Type: Medium Strength

Waste Management company

BOO

- **Solid Waste management**
- Type: Biological Waste

Metro Rail Ahmedabad company

EPC

- Awarded by Gannon & Dunkerly + PSP Developers - Metro Rail Wash Water
- Type: **Wastewater** - High Strength

Airline company

BOO

- Wastewater Reclamation
- Type: High Strength

Aromatic Speciality Chemicals company

BOOT + O&M

- **500 TPD** - Waste Streams to Zero Emission
- Type: High Strength

F&B company

BOOT + O&M

- **500 TPD** - Waste Streams +Solid Waste Management to Zero Emission
- Type: **Waste Management** - High Strength

Aluminium sector company

EPC

- **Biological Waste to Incineration** Process
- Type: **Wastewater** - High Strength

Steel company

EPC

- **250 KLD** Zero Liquid Discharge
- Type: **Wastewater** - High Strength

Dye & pigments company

EPC + O&M

- **Wastewater Reclamation** 100 KLD Evaporation Volume Reduction to 25 KLD
- Type: High Strength

Oily Sludge/Waste Oil company

BOO

- Oily Sludge/Waste Oil
- Type: **Hazardous Waste**

Petro-Chemical Refinery company

BOO

- Oily Sludge/Waste Oil
- Type: **Hazardous Waste**

Financial Performance Summary

Consolidated

Rs. In lakhs. (except EPS)

Particulars		Q3 FY25	9M FY25	FY24
Revenue from Operations		781.8	2,383.0	3,390.5
Other Income		214.8	358.7	188.2
Total Revenue	**(I)**	**996.6**	**2,741.7**	**3,578.7**
Expenses				
Cost of Materials Consumed		-	-	-
Purchases of Stock-In-Trade		228.2	1,846.8	1,923.6
Changes in Inventories of Finished Goods, Stock-In-Trade and Work-In-Progress		53.5	-1,220.3	-672.4
Employee Benefits Expense		91.0	677.4	724.0
Other Expenses		54.3	617.9	851.5
Total Expenses (Excluding Finance costs & Depreciation)	**(II)**	**427.1**	**1,921.8**	**2,826.7**
EBITDA	**(III = I - II)**	**569.5**	**820.0**	**752**
Finance Costs	(IV)	25.9	43.0	59.8
Depreciation and Amortization Expense	(V)	30.9	65.1	35.5
Profit / (Loss) Before Share of Profit/(Loss) From Associates	**(VI = III - IV - V)**	**512.8**	**711.9**	**656.6**
Share of Profit/(Loss) From Associates	(VII)	-1.8	-1.8	-
Profit / (Loss) Before Tax	**(VIII = VI – VII)**	**511.0**	**710.2**	**656.6**
Total Tax (Benefits) / Expense		-43.2	-179.8	-155.6
Net Profit / (Loss) for the year		**467.9**	**530.4**	**501.0**
EPS (In Rs.)		**3.29**	**3.76**	**5.77**



Thank You



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Ernst & Young LLP

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