27th May, 2025

To,
The Manager – Listing Department.
National Stock Exchange of India Limited
Exchange Plaza, Plot No. C/1, G Block,
Bandra Kurla Complex,
Bandra (East), Mumbai – 400 051.

Reference: - Omfurn India Limited
NSE Code:- OMFURN
ISIN: INE338Y01016

Dear Sir/Madam,

Subject: Investor Presentation.

In terms of Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Investor Presentation.

This aforesaid Investor Presentation is also available on the company's website i.e. www.omfurnindia.com

Request you to kindly take a note of the same.

Thanking You,

For Omfurn India Limited

DHARA PRATIK SHAH
Digitally signed by DHARA PRATIK SHAH
Date: 2025.05.27 19:58:08 +05'30'

Dhara Pratik Shah
Company Secretary
ACS29177

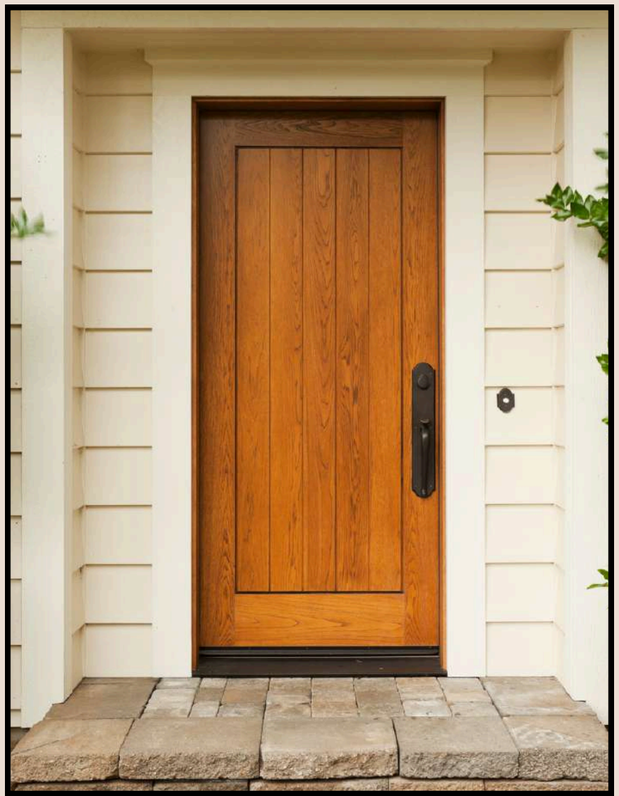
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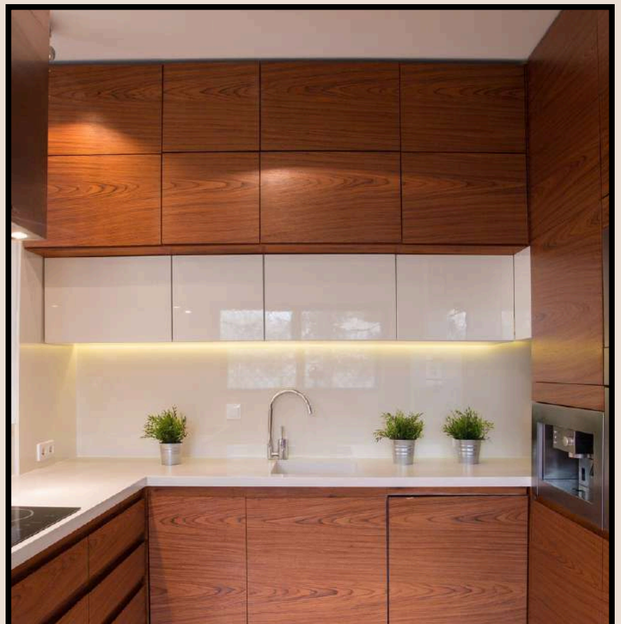
Omfurn India Limited

Leading Modular Furniture Manufacturer & Supplier

H2 FY25 Investor Presentation











Safe Harbor

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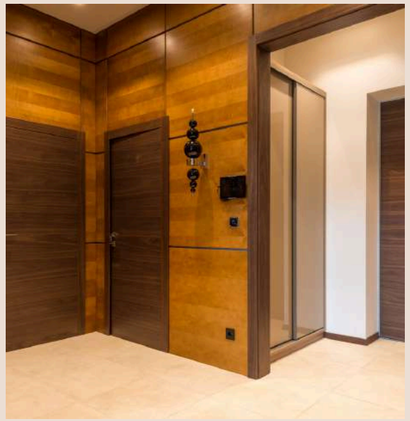




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H2 FY25 Financial Performance

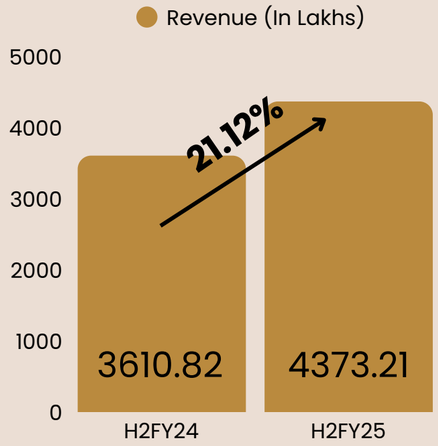


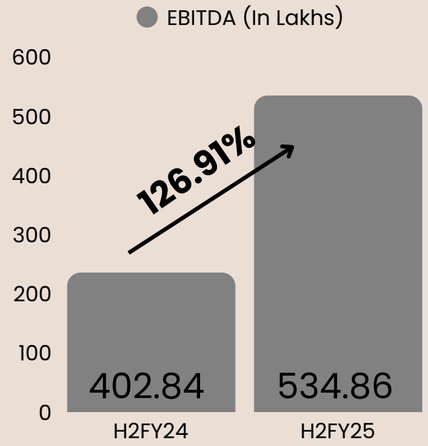


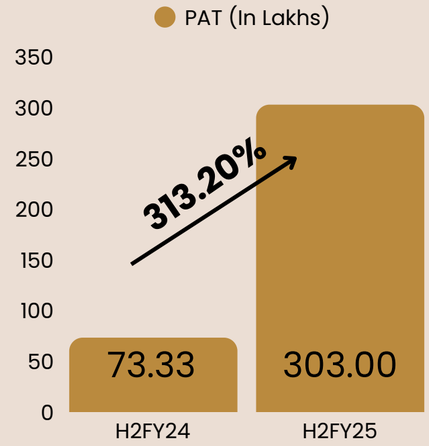
Result Highlights

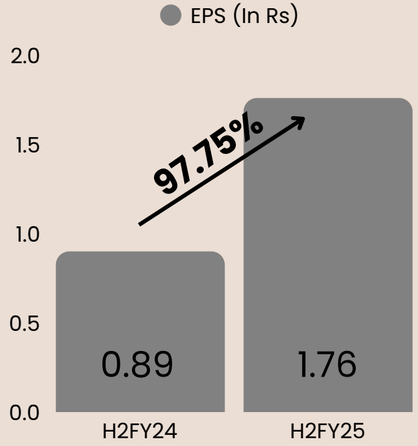
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H2FY25

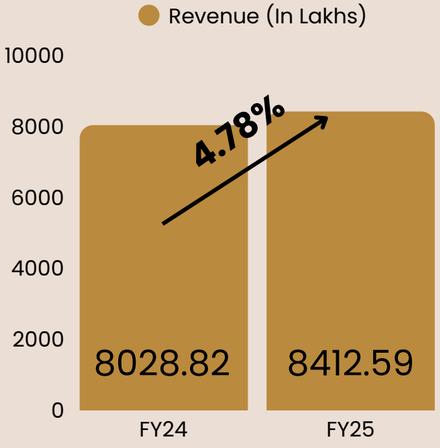


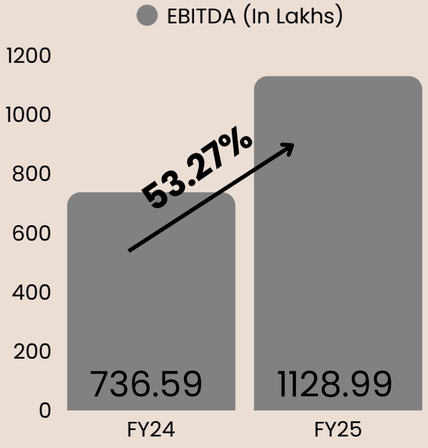


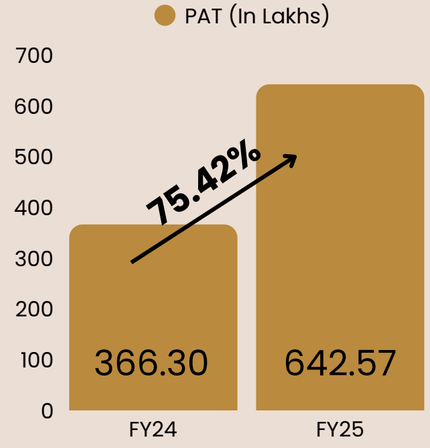


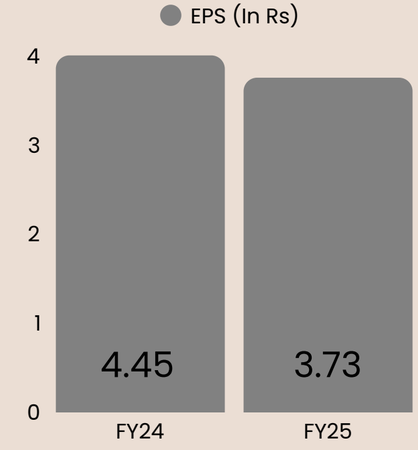


FY25

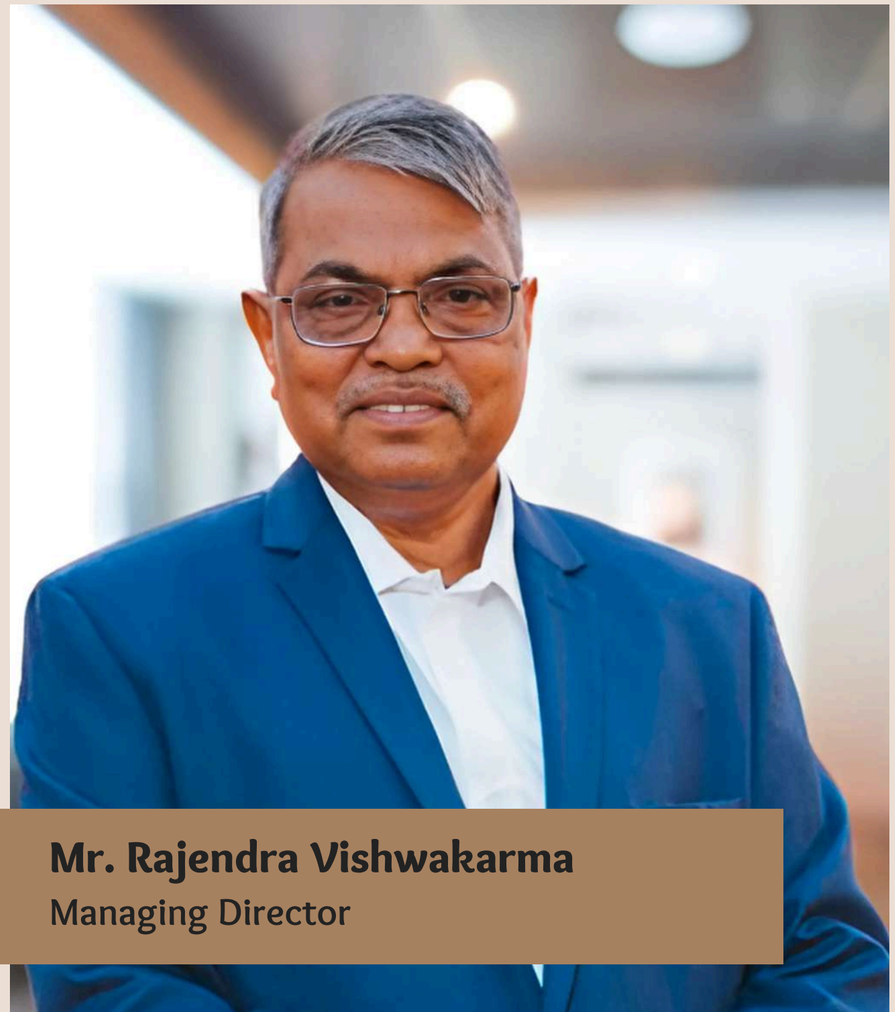








Management's Desk



Mr. Rajendra Vishwakarma
Managing Director

We are pleased to report a positive performance this quarter, marked by an improvement in margins. This was primarily driven by favorable market dynamics, particularly with industry cost structures aligning to our advantage.

Contributions from our newly introduced product segment—metal doors—we anticipate significant traction from FY25-26 onwards. The formal launch of metal doors and PVC Profile Wrapping Paper is a strategic move that aligns with rising demand in the real estate and infrastructure sectors. These additions are expected to enhance volume growth and improve scalability across our operations.

The metal door category, in particular, is witnessing substantial market demand due to its cost-efficiency compared to traditional wooden doors, as well as superior durability, reliability, and weather resistance. Our integrated offering, which includes doors bundled with hardware solutions, positions us to capture higher margins and provide greater value to customers.

We remain focused on innovation and market-driven product development to further strengthen our market presence and deliver sustained value to our stakeholders.

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About Us

- Company Overview
- Products
- Clientele
- Management
- Key Milestones

Company Overview

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1 WHO WE ARE

- Leading manufacturer & supplier of **Pre-Finished Wooden Doors and Modular Furniture** in India.
- Established in 1997, with **25+ years of industry expertise**.
- Listed on NSE in 2017, marking a milestone in our journey.
- Serving PAN-India through **customized, system-based, and turnkey projects.**

2 WHAT WE OFFER

- **Pre-Finished Wooden Doors**
- **Modular Furniture** for Kitchens, Wardrobes, Vanities
- **Metal Doors & Premium Hotel Furniture**

3 INFRA & QUALITY

- Manufacturing Facility in Umbergaon **(1,61,460 sq. ft.).**
- Advanced **CNC woodworking machines** from Germany & Italy.
- **In-house design** facility for global-standard furniture.
- **ISO 9001, 14001, 45001** certified for quality & safety.

4 INNOVATION

- Committed to **eco-friendly** & sustainable production.
- Certified for Green Building Projects & completed Greenfield Projects.
- Continuous innovation to align with international design trends.

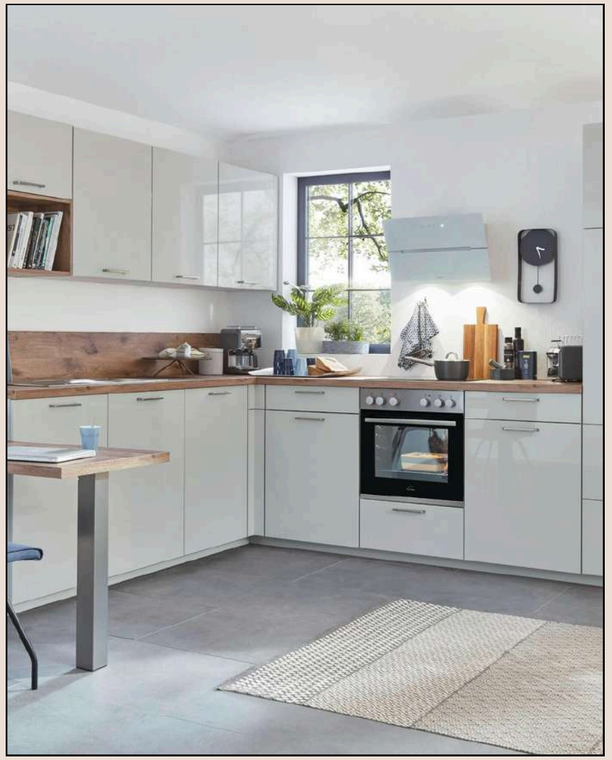
5 WHY US

- 25+ Years of Excellence
- State-of-the-art Manufacturing
- Wide Range & Customization
- Sustainable & Certified
- PAN-India Presence
- Continuous Technology upgradation within the company including enhancements to the SAP system.

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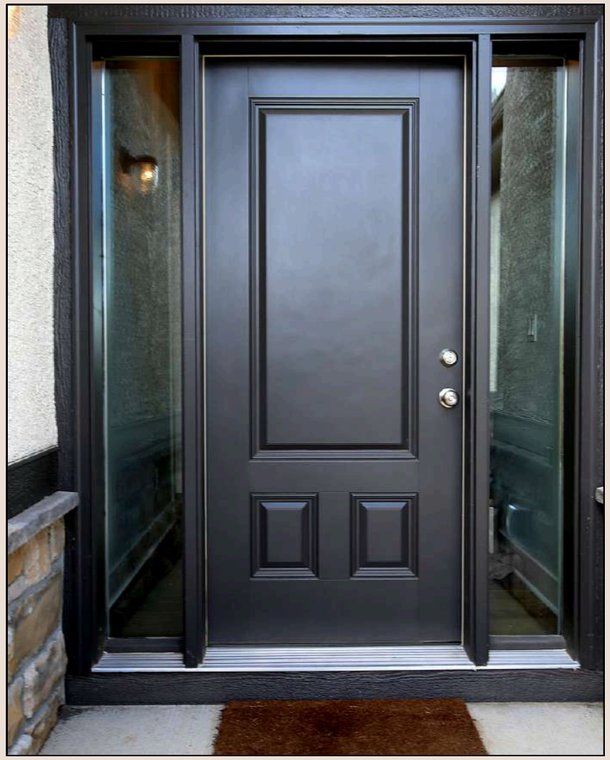
What We Do

We offer a diverse range of wooden doors and modular furniture, catering to Modular Kitchens, Wardrobes, Vanities. Our product line also includes hotel furniture, solid and engineered wooden doors, and metal doors, ensuring that all customer requirements are met under one roof.









Our Products

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01 Wooden Door

02 Metal Doors

03 Modular Kitchen

04 Modular Wardrobe & Vanity

05 Hotel Furniture

Wooden/Laminated Door



Fire Resistant Door



Laminated Door



Veneer Door



Door Frames

Our Products

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Metal Doors





Fire Rated Metal Door

Modular Kitchen



Straight Kitchen



Parallel Kitchen



L-Shape Kitchen



U-Shape Kitchen

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Our Products

Modular Wardrobe/ Vanity



Slider Door Wardrobe



Wardrobe with Dressing Table



Glass Door Wardrobe



Traditional Wardrobe

Clientele

SMART WORLD
iLive. iWork. iPlay.

PENINSULA LAND
CREATING INTERNATIONAL LANDMARKS
By Ashok Piramal Group

mahindra
LIFESPACES

Godrej | PROPERTIES

RUNWAL

The Wadhwa Group
Landmarks planned with passion

BIRLA ESTATES

AMBIENCE
the new standard

L&T Realty

HYATT

AHUJA
CONSTRUCTIONS
The art of extraordinary living.

TATAHOUSING

SARVA SHIKSHA ABHIYAN
EDUCATION FOR ALL

Piramal
Realty

DLF

OBEROI
REALTY

NSE

LTI
Let's Solve



Clientele

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LODHA
BUILDING A BETTER LIFE

L&T Technology Services

L&T Heavy Engineering

GEA

KALPA-TARU
POWER TRANSMISSION LIMITED

WESTIN
HOTELS & RESORTS

SHETH
A Bond Of Trust
Sheth Developers Pvt. Ltd.

RS Builders

omkar

हिन्दुस्तान पेट्रोलियम
HP

E.P.F

Cipla

shivalik

L&T Construction

ALOK
INDUSTRIES LIMITED

AJMERA
Built on Trust

adani

CCI

lemon tree
HOTELS

THUNGA
HOSPITALS

Management



Mr. Rajendra Vishwakarma

Managing Director



Mr. Mahendra Vishwakarma

Whole Time Director & CFO



Mr. Narendra Vishwakarma

Executive Director & CEO



Mr. Prashant Vishwakarma

Whole Time Director



Mr. Parmanand Vishwakarma

Whole Time Director

Key Milestones

1975

Mr. Rajendra Vishwakarma started with carpentry work

1985

Mr. Rajendra & Mr. Mahendra Vishwakarma started business as Carpentry Contractor

1997

Incorporation of “Om Vishwakarma Furniture Private Limited”

2013

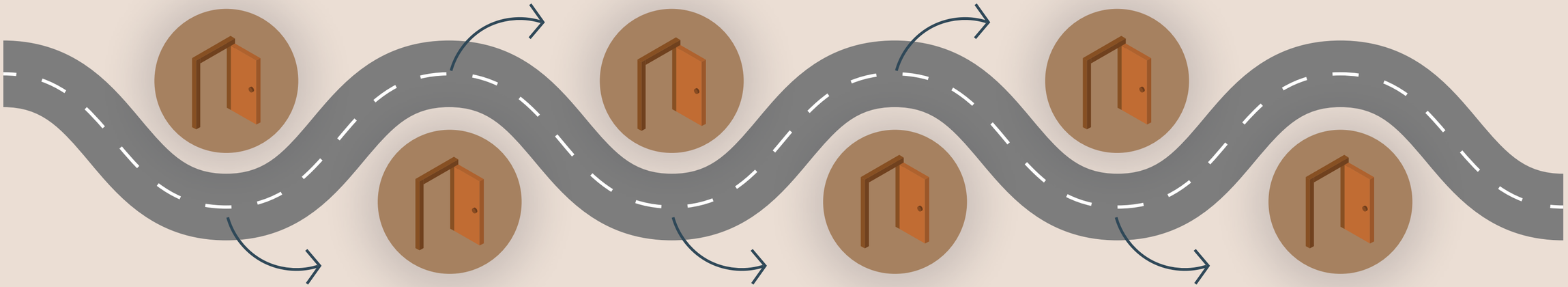
Company’s name changes to “Omfurn India Private Limited”

2017

Conversion to public company & listing on “NSE Emerge Platform”

2024

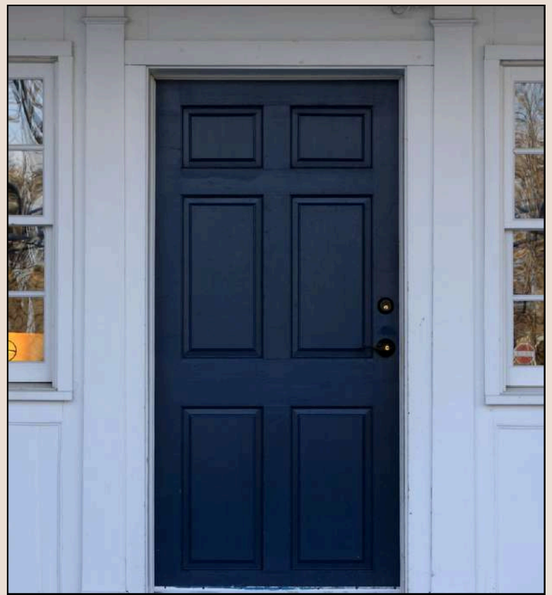
Launched FPO
Initiated with metal door manufacturing

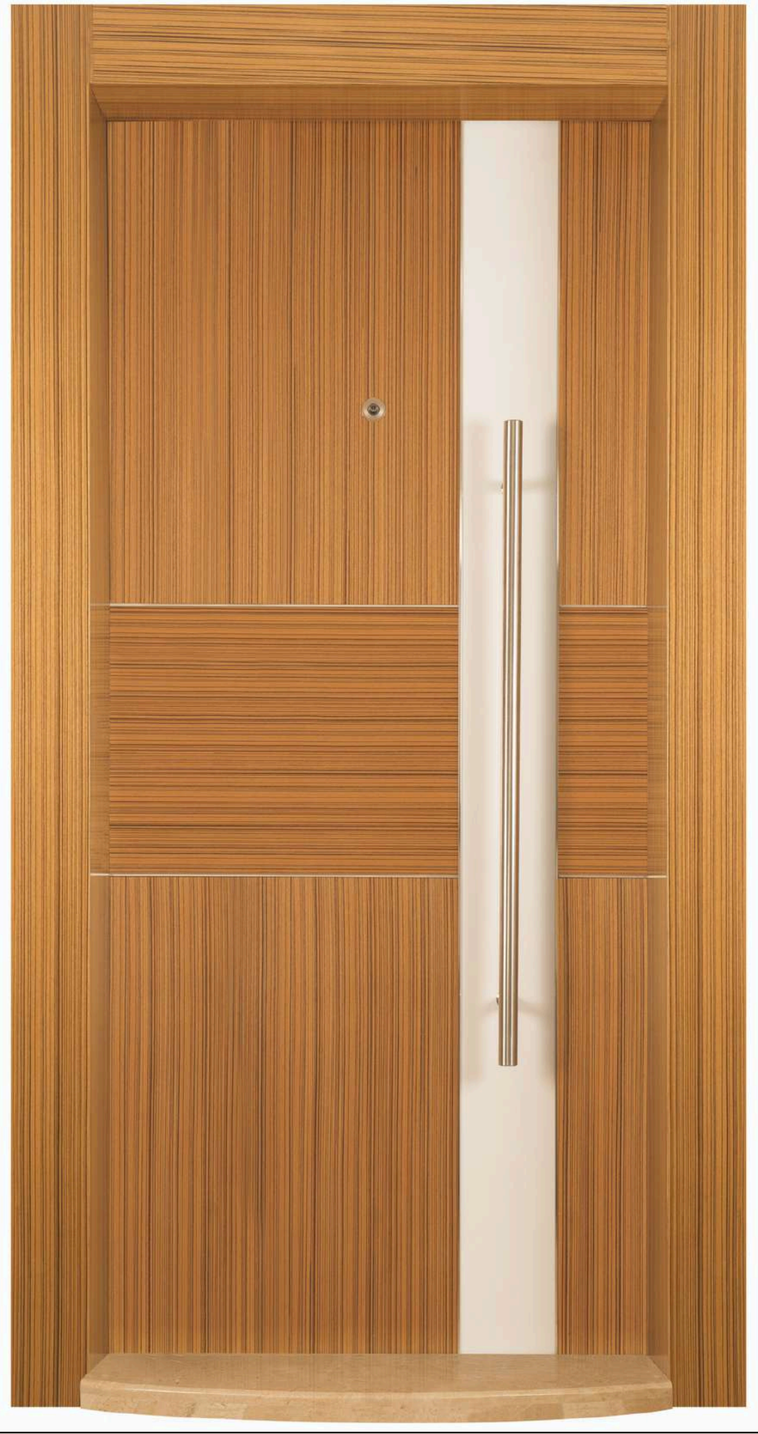


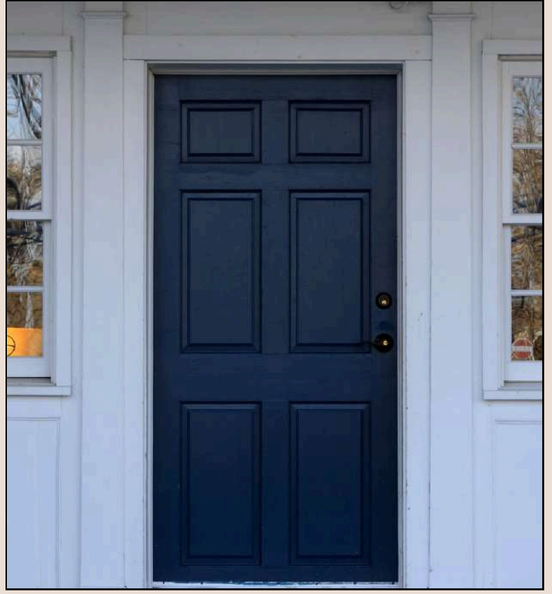
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MISSION

Achieving set corporate objectives and goals to offer world class furniture, solutions with innovative design based on price, quality and services.







VISION

To create a company that always delivers quality products with a focus and commitment towards total customer satisfaction so that we remain a benchmark in the furniture industry

Business Model

- Business Strategy
- Manufacturing Capacities







Business Strategy

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Expertise & Market Reach

- Specializes in the production of **diverse wooden doors and modular furniture** for kitchens, wardrobes, vanities, and metal doors.
- Executes **PAN-India projects**, offering **customized, system-based, and complete solutions** to meet diverse customer needs.



Design & Quality Commitment

- Provides **furniture solutions aligned with international design trends**, ensuring a balance of aesthetics, functionality, and durability.
- Prioritizes **safety and long-term durability**, integrating the latest materials and design innovations.



Sustainability & Quality

- Committed to **eco-friendly manufacturing** to safeguard the environment for future generations.
- **Green Building Certified** and has successfully completed **Greenfield Projects** across India, reinforcing sustainable practices.

Business Strategy

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Technology & Skilled Workforce

- Continuously invests in **cutting-edge technology and advanced equipment** to stay at the forefront of furniture manufacturing.
- Maintains a highly skilled team of dedicated professionals, ensuring **expertise across all operational levels**.

Growth Strategy & Operational Efficiency

- Focuses exclusively on **high-value and bulk orders, strengthening existing relationships while acquiring new clients.**
- Enhances operational efficiency by **leveraging technology and design advancements** to optimize production, reduce costs, and maintain a competitive edge.
- Implements strategic recruitment, training, and talent retention to ensure a skilled and dedicated workforce, supporting sustainable business growth.



Sustained Expansion

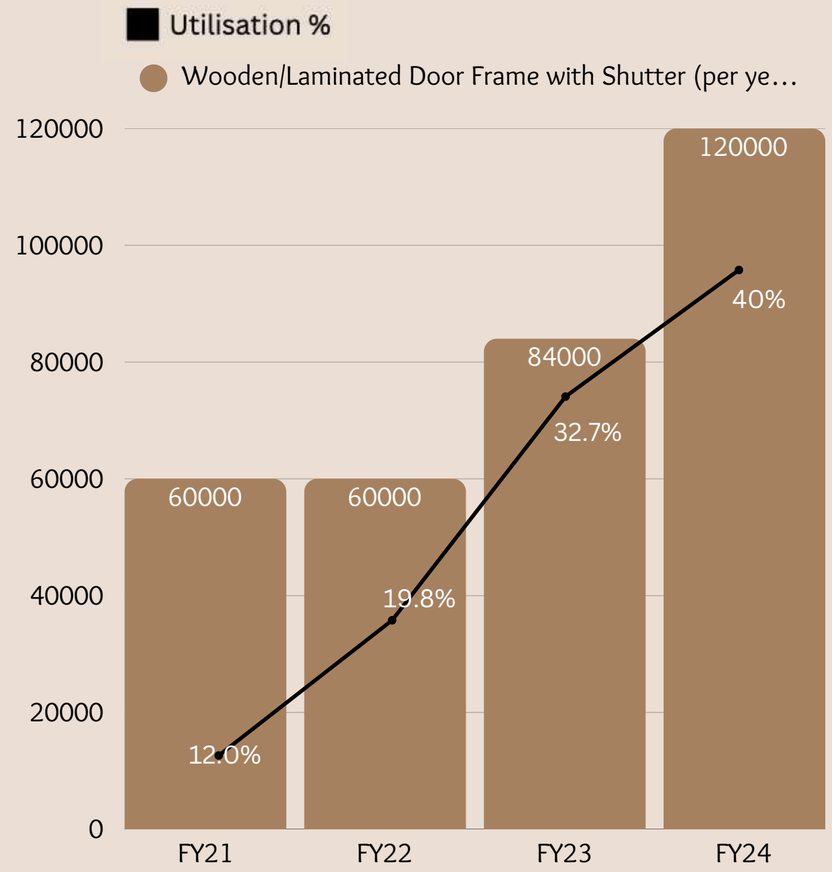


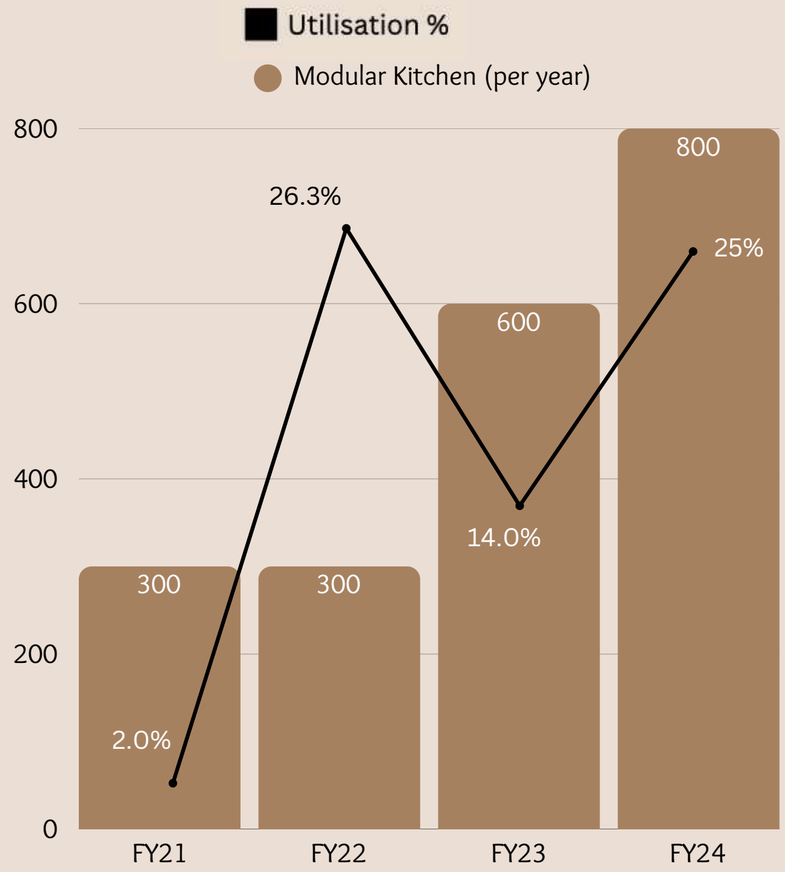
Customer Satisfaction



Market Leadership

Manufacturing Capacities

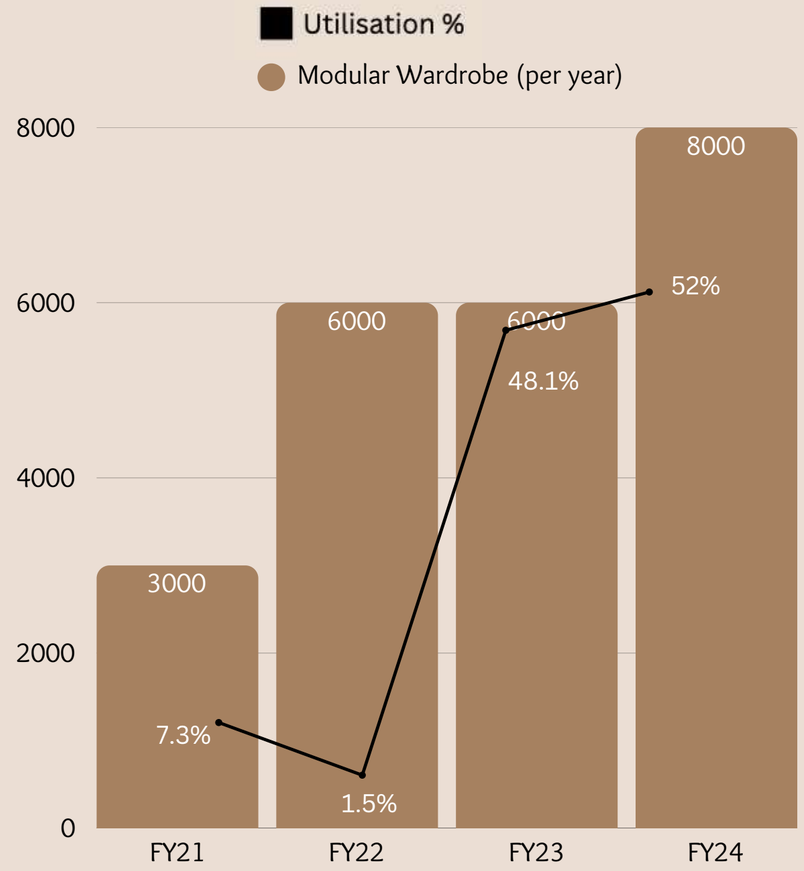


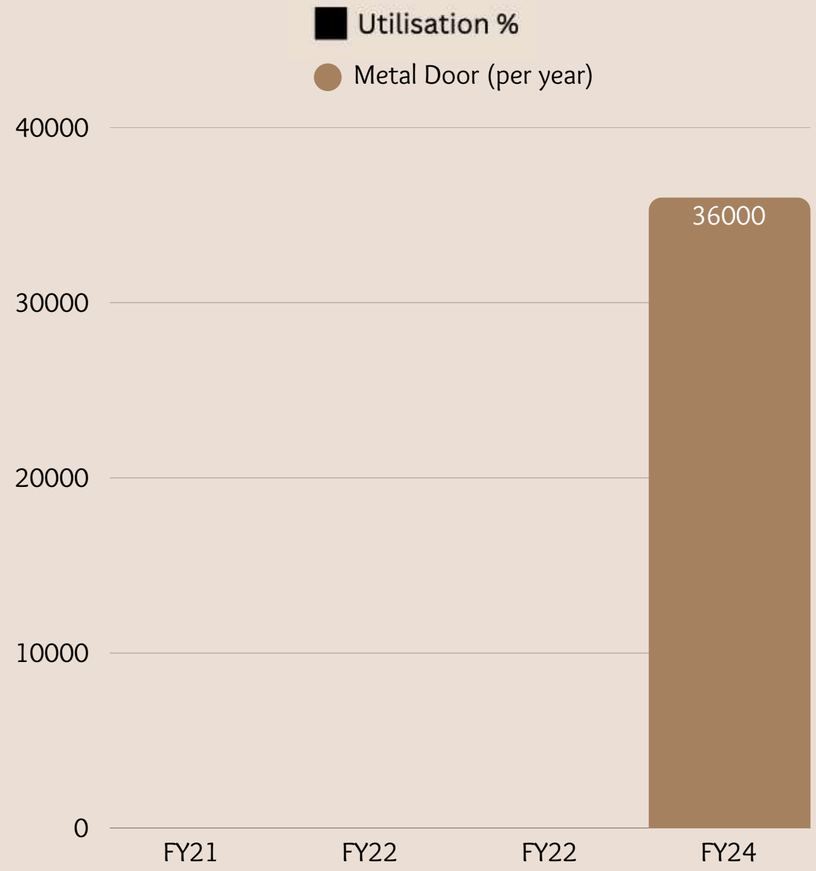


*Basis Double Shift



Manufacturing Capacities





*Basis Double Shift



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Growth Drivers

Introducing PVC Profile Wrapping Paper

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1

New door frame category

Omfurn announces new door frame category with application of PVC Profile Wrapping Paper instead of polish or laminate at its existing manufacturing facility at Umbergaon.

2

Diverse Use

Widely used in furniture, interior décor, and construction industries for surface enhancement and protection.

3

Orderbook for this category

Rs. 1.98 Crores (exclusive of taxes) for supply of factory finish pre hung engineering wood complete door set with matching door frame, door and architrave





Customization & Tailored Solutions

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1

High-Quality Craftsmanship
Omfurn's products are distinguished by their superior craftsmanship and innovative designs, setting the brand apart in a competitive market.

2

Continuous Product Innovation
We consistently evolve our products to meet changing market demands and consumer preferences, ensuring we stay relevant and maintain our competitive edge.

3

Investment in Technology
Ongoing investments in cutting-edge technology and modern manufacturing equipment allow us to uphold high-quality standards and ensure the efficiency of production processes.



4

Customized Solutions
Omfurn specializes in offering bespoke furniture solutions, catering to the diverse needs of individual customers. This flexibility allows for customization in design, size, and materials.

5

Diverse Range of Options
With an extensive variety of materials and designs, we provide a wide range of options to suit both aesthetic preferences and functional requirements.

6

Turnkey Project Execution
Expertise in executing turnkey projects for hotels, offices, residential spaces, shopping malls, hospitals, IT parks, international schools, and more, with all necessary resources handled in-house for efficiency.

Seamless Distribution

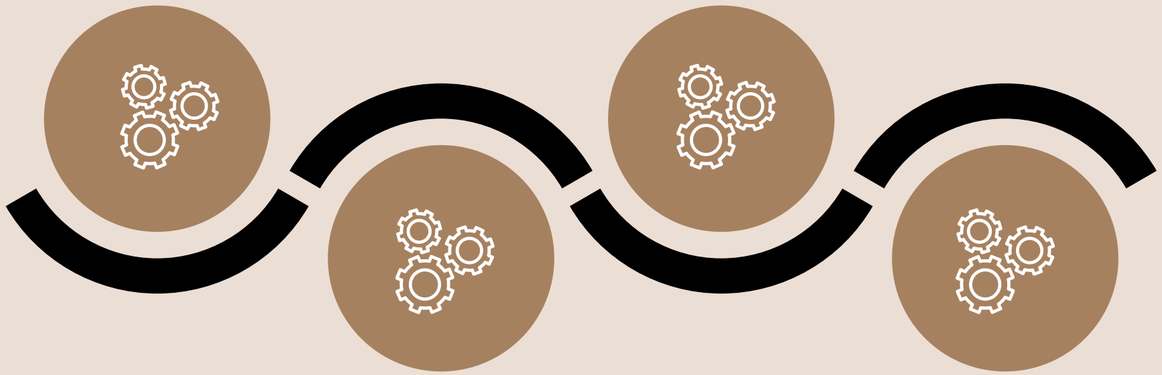
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Wide Geographic Reach

Omfurn has an extensive distribution network spanning key regions across India, ensuring the widespread availability of products.

Efficient Delivery

Streamlined logistics systems guarantee that our products are delivered promptly and in excellent condition, maximizing customer satisfaction.



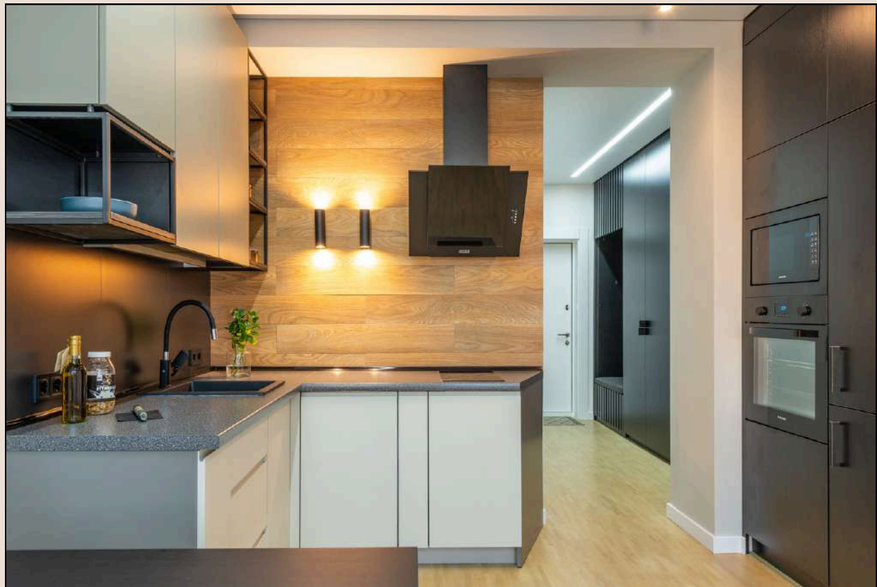
Digital Marketing Efforts

Leveraging digital marketing strategies, we aim to bolster our online visibility, attract new customers, and maintain engagement with our current audience.

Market Expansion

We are actively working to expand our presence in new markets while continuing to strengthen our foothold in existing ones.





Best-In-Class Machinery & Infrastructure

- State-of-the-art infrastructure, meticulously designed to manufacture high-quality furniture products with efficiency and precision.
- Equipped with cutting-edge CNC woodworking machines sourced from industry leaders in Germany and Italy, our factory stands as a beacon of technological excellence.
- In-house design facility that provides complete furniture solutions, keeping in mind constant evolutions in international designs.

Factory Location	**Total Area**	**Quality Standard**	**Make In India**
Umbergaon, Gujarat	1,61,490 Sq. ft.	ISO 9001, 14001 & 45001	








Best-In-Class Machinery & Infrastructure

- Quality laboratory ensures comprehensive testing of raw materials as per Indian standards and internal specifications.

- The factory is equipped with state-of-the-art CNC woodworking machines from Germany and Italy. These machines are known for their precision and efficiency, which allow us to manufacture furniture products with exceptional accuracy and quality.









A dedicated display area in the factory that showcases a wide range of our products.

Dust Free Manufacturing Setup

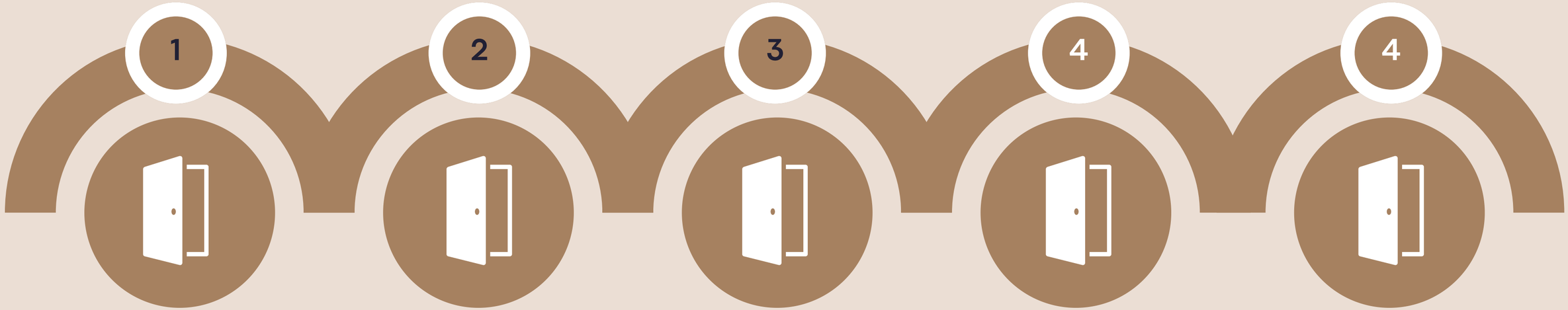
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Breakthrough in Fire Safety Innovation

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Industry Milestone

Our Fire Rated Metal Door has successfully passed the IS 3614 test for a 120-minute duration, reinforcing our commitment to superior safety standards.

Market Expansion

This achievement unlocks new business opportunities across commercial real estate, industrial facilities, and public infrastructure projects.

Competitive Advantage

Strengthens our product portfolio, positioning Omfurn as a leader in fire-rated doors and enhancing our ability to secure strategic partnerships.

Growth Catalyst

Opens doors for large-scale projects, driving expansion and establishing a strong foothold in the fire safety solutions sector.

Seamless Market Penetration

Easier to sell as our target clients align with our existing wooden door segment, allowing for smooth integration and accelerated sales growth.

Industry Growth

Growth in Furniture Exports

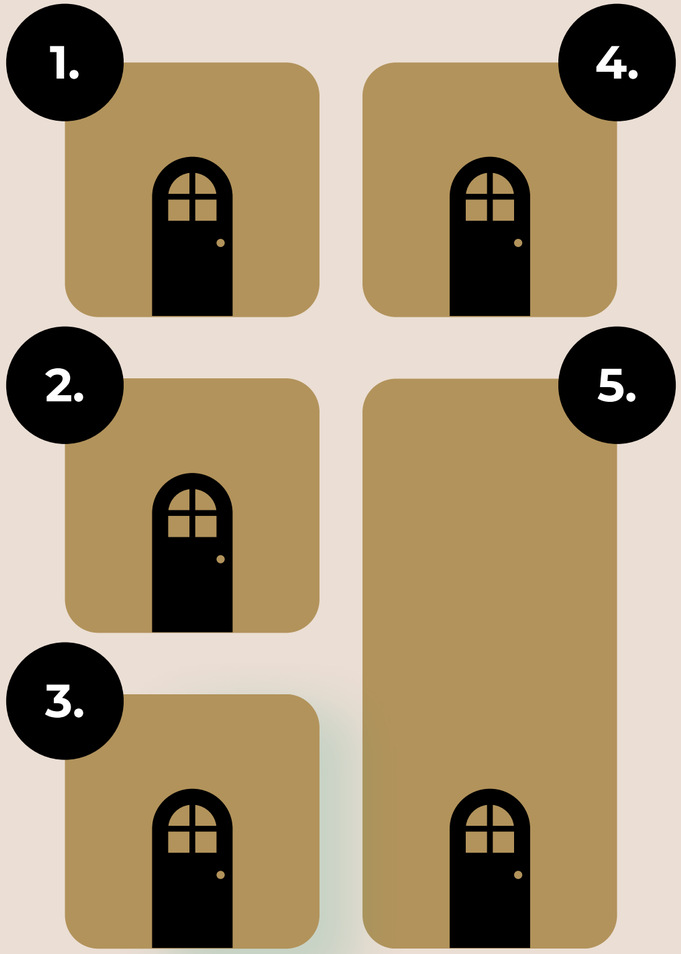
- 3X growth in India's furniture exports (April-Jan 2022-23 vs. 2013-14).
- $3.5 Bn in exports (2022), growing at 15% CAGR (2018-22).
- 36% decline in imports over the past three years, boosting domestic production.
- 2.53X increase in wood exports ($246 Mn in 2013-14 to $623 Mn in 2022-23).

India’s Global Furniture Market Position

- 5th largest producer and 4th largest consumer of furniture worldwide.
- 2nd largest producer of timber, supporting a robust supply chain.
- Expected to grow at 10.9% CAGR (2023-28), reaching $32.7 Bn by 2026.

Government Initiatives & Trade Advantages

BIS standards (2022) ensure quality, while ECTA & CEPA enable zero-duty exports, boosting India's furniture trade.



Infrastructure & Logistics Driving Growth

- urniture Hubs & Parks: Tamil Nadu’s International Furniture Park, with upcoming clusters in Karnataka, MP, UP & AP.
- Multimodal Logistics Parks (MMLP): 35 nodes covering 60% of India’s freight movement, reducing costs.
- Faster Transit: Ship turnaround time reduced to 2.7 days, improving export efficiency.

Growing Domestic Demand & Skilled Workforce

- Urbanization Surge: 51% of India's population to live in urban areas by 2047, driving furniture demand.
- Competitive Skilled Labor: India’s rich heritage in carpentry and woodwork fosters a strong manufacturing base.
- Jodhpur & other regions emerging as furniture production hotspots.

H2 FY25 Financial Performance





Income Statement

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In Lakhs

Particulars	H2FY25	H2FY24	YoY Growth %	FY25	FY24	YoY Growth %
Revenue from Operations	**4,373.21**	**3,610.82**	**21.11%**	**8,412.59**	**8028.82**	**4.78%**
Total Expenditure	3,838.35	3,375.19		7,283.60	7292.23	
EBITDA	**534.86**	**235.63**	**126.91%**	**1,128.99**	**736.59**	**53.27%**
EBITDA Margin (%)	**12.23%**	**6.53%**		**13.42%**	**9.17%**	
Other Income	75.99	52.09		150.55	108.88	
Depreciation	143.46	74.08		251.23	138.01	
EBIT	**467.39**	**213.64**	**118.77%**	**1028.31**	**707.46**	**45.35%**
Interest	56.6	133.89		158.64	217.38	
Profit Before Tax	**410.79**	**79.75**		**869.67**	**490.07**	
Tax	107.79	6.42		227.10	123.76	
Profit After Tax	**303.00**	**73.33**	**313.20%**	**642.57**	**366.30**	**75.42%**
Profit Margin (%)	**6.93%**	**2.03%**		**7.64%**	**4.56%**	
Earnings Per Share (Rs.)	1.76	0.89	97.75%	3.73	4.45	(-16.18%)

Balance Sheet

OMFURN
creation out of your dreams

In Lakhs

EQUITY AND LIABILITIES			ASSETS		
Particulars	**FY25**	**FY24**	**Particulars**	**FY25**	**FY24**
	Audited	Audited		Audited	Audited
Shareholders' funds			**Non-current assets**		
(a) Share capital	1177.44	1177.44	(a) Property,Plant & Equipment	1865.54	1374.24
(b) Reserves and Surplus	4699.46	4056.91	(b) Other Intangible assets	-	22.26
			(c) Long Term Loans & Advances	208.96	131.02
			(d) Non Current Investments	80.03	116.60
Non-current liabilities			(e) Other Non Current Assets	65.68	153.94
(a) Long term Borrowings	67.47	90.87			
(b) Deferred Tax Liability (net)	33.56	33.12			
(c) Other Long term Liabilities	40.60	40.60			
			Current Assets		
Current liabilities			(a) Inventories	2010.08	2028.22
(a) Short Term Borrowings	1397.86	1444.31	(b) Trade receivables	3231.10	2235.85
(b) Trade payables	958.18	947.46	(c) Cash and cash equivalents	1791.21	2184.32
(c) Other current liabilities	721.11	411.07	(d) Short term loans and advances	102.21	183.18
(d) Short-term provisions	364.32	227.86	(e) Other current assets	-	-
TOTAL	**9460.00**	**8429.64**	**TOTAL**	**9460.00**	**8429.64**

Annexure







Certifications



CERTIFICATE

OMFURN INDIA LIMITED

HEAD OFFICE: 103, GUNDECHA INDUSTRIAL COMPLEX, AKURLI ROAD, KANDIVALI (EAST), MUMBAI - 400101, MAHARASHTRA, INDIA.

FACTORY: PLOT NO. 6 TO 8 & 63 HECTOR, EXPANSION AREA, NEW GIDC, UMBERGAON, DIST. VALSAD - 396171, GUJARAT, INDIA.

Certify that the quality management system of the above organization has been audited and found to be in accordance with the requirements of standard detailed below

ISO 9001:2015

For The Following Scope

DESIGNING, MANUFACTURING, MARKETING & SUPPLYING OF MODULAR FURNITURE, MODULAR KITCHEN, WOODEN DOORS & FIRE RATED DOORS

Certificate No.: QAIS-O-IND-04-05 23 014

EA Code : 23

*This certificate is issued in accordance with the QACS International Pvt. Ltd. auditing and Certification procedures and it is remain valid subject to annual surveillance audit.

Certificate Issue Date	: 13.07.2023	1st surveillance Date	: 12.07.2024
Dated Of Initial Registration	: 13.07.2023	2nd surveillance Date	: 12.07.2025
Certificate Validity	: 3 Years	*Certificate Expire Date	: 12.07.2026

Note: Certificate shall be valid after surveillance, only if continuation letter by QACS is present

QACS International Pvt. Ltd.
103 Lakdawi Regency, 4/2 Old Palasia,
Indore(M.P.) 452001, India.
Email: info@qacsworld.com
To check the certificate validity please refer
Web: www.qacsworld.com

QACS Accredited By:
International Accreditation Service (IAS)
3060 Saturn Street Suite 100 Brea,
California 92821-7312, USA
United States Of America (USA)
Web:www.iasonline.org

Authorized Signatory

ZERTIFIKAT ◆ CERTIFICATE ◆ 認證證書 ◆ СЕРТИФИКАТ ◆ CERTIFICADO ◆ CERTIFICAT ◆ شهادة



CERTIFICATE

OMFURN INDIA LIMITED

HEAD OFFICE: 103, GUNDECHA INDUSTRIAL COMPLEX, AKURLI ROAD, KANDIVALI (EAST), MUMBAI - 400101, MAHARASHTRA, INDIA.

FACTORY: PLOT NO. 6 TO 8 & 63 HECTOR, EXPANSION AREA, NEW GIDC, UMBERGAON, DIST. VALSAD - 396171, GUJARAT, INDIA.

Certify that the environmental management system of the above organization has been audited and found to be in accordance with the requirements of standard detailed below

ISO 14001:2015

For The Following Scope

DESIGNING, MANUFACTURING, MARKETING & SUPPLYING OF MODULAR FURNITURE, MODULAR KITCHEN, WOODEN DOORS & FIRE RATED DOORS

Certificate No.: QAIS-E-IND-01-05 23 006

EA Code : 23

*This certificate is issued in accordance with the QACS International Pvt. Ltd. auditing and Certification procedures and it is remain valid subject to annual surveillance audit.

Certificate Issue Date	: 13.07.2023	1st surveillance Date	: 12.07.2024
Dated Of Initial Registration	: 13.07.2023	2nd surveillance Date	: 12.07.2025
Certificate Validity	: 3 Years	*Certificate Expire Date	: 12.07.2026

Note: Certificate shall be valid after surveillance, only if continuation letter by QACS is present

QACS International Pvt. Ltd.
103 Lakdawi Regency, 4/2 Old Palasia,
Indore(M.P.) 452001, India.
Email: info@qacsworld.com
To check the certificate validity please refer
Web: www.qacsworld.com

QACS Accredited By:
International Accreditation Service (IAS)
3060 Saturn Street Suite 100 Brea,
California 92821-7312, USA
United States Of America (USA)
Web:www.iasonline.org

Authorized Signatory

ZERTIFIKAT ◆ CERTIFICATE ◆ 認證證書 ◆ СЕРТИФИКАТ ◆ CERTIFICADO ◆ CERTIFICAT ◆ شهادة



CERTIFICATE

OMFURN INDIA LIMITED

HEAD OFFICE: 103, GUNDECHA INDUSTRIAL COMPLEX, AKURLI ROAD, KANDIVALI (EAST), MUMBAI - 400101, MAHARASHTRA, INDIA.

FACTORY: PLOT NO. 6 TO 8 & 63 HECTOR, EXPANSION AREA, NEW GIDC, UMBERGAON, DIST. VALSAD - 396171, GUJARAT, INDIA.

Certify that the occupational health & safety management system of the above organization has been audited and found to be in accordance with the requirements of standard detailed below

ISO 45001:2018

For The Following Scope

DESIGNING, MANUFACTURING, MARKETING & SUPPLYING OF MODULAR FURNITURE, MODULAR KITCHEN, WOODEN DOORS & FIRE RATED DOORS

Certificate No.: QAIS-OH-IND-01-05 23 006

EA Code : 23

*This certificate is issued in accordance with the QACS International Pvt. Ltd. auditing and Certification procedures and it is remain valid subject to annual surveillance audit.

Certificate Issue Date	: 13.07.2023	1st surveillance Date	: 12.07.2024
Dated Of Initial Registration	: 13.07.2023	2nd surveillance Date	: 12.07.2025
Certificate Validity	: 3 Years	*Certificate Expire Date	: 12.07.2026

Note: Certificate shall be valid after surveillance, only if continuation letter by QACS is present

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IGBC

CII
Confederation of Indian Industry

Membership Certificate

This is to certify that

Omfurn India Ltd

is an Annual Member of Indian Green Building Council (IGBC)

Bearing Membership No ***IGBCMP111380***

This certificate shall be valid up to December 2025

K S Venkatagiri
Executive Director
CII - IGBC

B Thiagarajan
Chairman
Indian Green Building Council

C Shekar Reddy
Vice Chairman
Indian Green Building Council

Indian Green Building Council
CII - Sohrabji Godrej Green Business Centre, Survey No. 64, Near Hitech City, R.R Dist, Hyderabad - 500 084
T: +91 40 4418 5132 / 33 F: +91 40 4418 5189 E: igbc@cii.in W: igbc.in



Thank You!

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